

Office of Developmental Programs Annual Data Report FY 2019-20



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Introduction

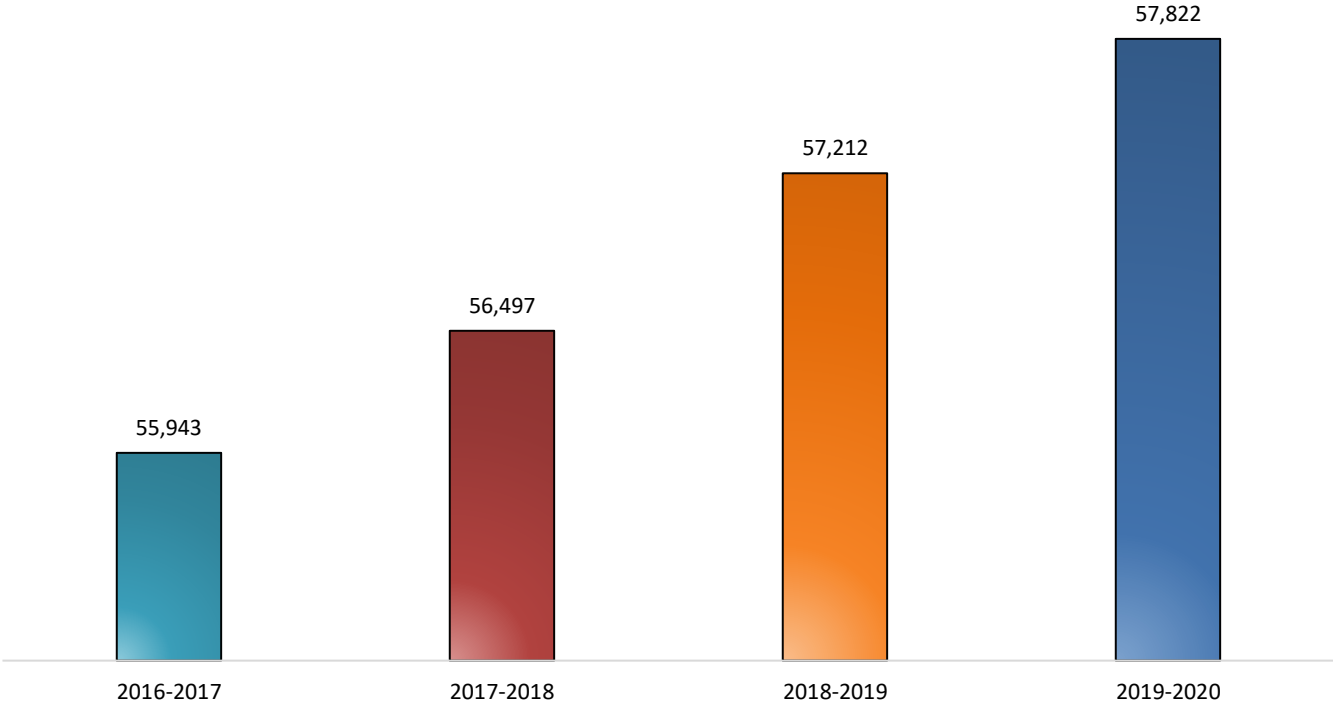
The Office of Developmental Programs (ODP) created this statistical report so that all stakeholders can review the number of individuals ODP serves, where they live, what services are provided to them, and the costs of those services. It should be noted that, in some cases in this report, information about ODP's autism services is listed separately from intellectual and developmental disabilities because the Adult Autism Waiver (AAW) and Adult Community Autism Program (ACAP) are administered directly by the Bureau of Supports for Autism and Special Populations (BSASP), and not by the county systems. BSASP's information is tracked and measured through different processes.

Facts and figures are an important but limited view of the service system. They allow us to assess growth in the programs provided, types of services that are prioritized, and how we are investing in people. In addition to this statistical report, ODP publishes an annual report on strategies and performance measures developed by ODP's Information Sharing and Advisory Committee (ISAC) that it uses, along with other data sources, to assess the system.

In the interest of transparency, graphs note the source of information and some data represents counts on June 30, the final date of Pennsylvania's state fiscal year (FY or SFY), while others represent. A guide to commonly used abbreviations can be found at the end of this report.

Kristin Ahrens, Deputy Secretary

Individuals Enrolled in Intellectual Disability (ID) and Autism Programs During the State Fiscal Year



Data Source: EDW HCSIS Consumer Demographics Fact
Extraction Date: 12/21/2020 (HCSIS Data through 11/30/2020)

Enrollment by Program During the State Fiscal Year

State Fiscal Year	Base Only	Community Living Waiver	Consolidated Waiver	P/FDS Waiver	Private ICF/ID from Paid Claims	Supports Coordination Services Only	State Center from Paid Claims	Adult Community Autism Program	Adult Autism Waiver
2009-10	21,243		15,961	10,979	2,529	7,420	1,229	34	168
2010-11	17,359		16,105	11,208	2,512	9,342	1,195	79	279
2011-12	16,779		16,309	11,200	2,432	9,309	1,163	104	297
2012-13	16,710		16,758	11,863	2,327	9,670	1,107	132	315
2013-14	15,777		17,251	12,586	2,263	9,828	1,046	144	423
2014-15	15,257		17,594	13,039	2,219	9,895	996	148	517
2015-16	14,764		18,085	13,648	2,155	10,123	951	146	550
2016-17	14,122		18,267	13,722	2,071	10,983	915	154	665
2017-18	12,910	1,005	18,398	14,661	2,031	13,593	869	157	726
2018-19	10,336	2,809	18,542	14,625	1,962	15,456	779	176	727
2019-20	7,561	3,772	18,687	13,784	1,877	16,105	720	191	728

Data Extraction Date: 12/21/2020 (HCSIS Data through 11/30/2020; PROMiSe cycles through 12/07/2020)

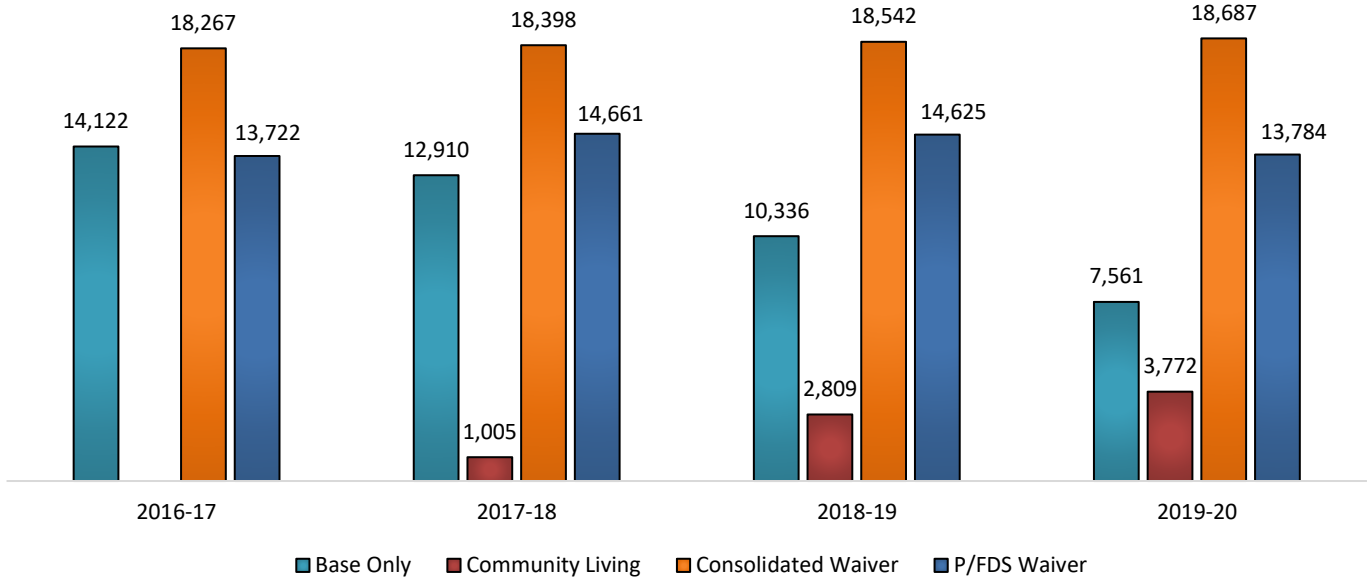
Enrollment by Program on the Last Day of the State Fiscal Year

State Fiscal Year	Base Only	Community Living Waiver	Consolidated Waiver	P/FDS Waiver	Private ICF/ID from Paid Claims	Supports Coordination Services Only	State Center	Adult Community Autism Program	Adult Autism Waiver
2009-10	16,379		15,435	10,092	2,422	5,914	1,189	34	162
2010-11	14,923		15,588	10,406	2,405	7,250	1,157	76	268
2011-12	14,774		15,727	10,428	2,302	7,501	1,106	96	283
2012-13	13,883		16,195	10,924	2,186	7,400	1,048	129	301
2013-14	13,136		16,617	11,547	2,156	7,506	995	138	408
2014-15	12,758		16,993	12,110	2,105	7,563	950	139	506
2015-16	12,196		17,466	12,585	2,025	7,779	904	141	534
2016-17	11,597		17,574	12,869	1,957	8,678	858	149	648
2017-18	9,066	989	17,690	12,888	1,905	10,456	779	155	708
2018-19	6,825	2,682	17,903	12,285	1,813	12,242	719	170	708
2019-20	5,754	3,548	17,976	12,428	1,726	12,719	680	184	707

Data Extraction Date: 12/21/2020 (HCSIS Data through 11/30/2020; PROMiSe cycles through 12/07/2020; State Center census data from MAPPER)

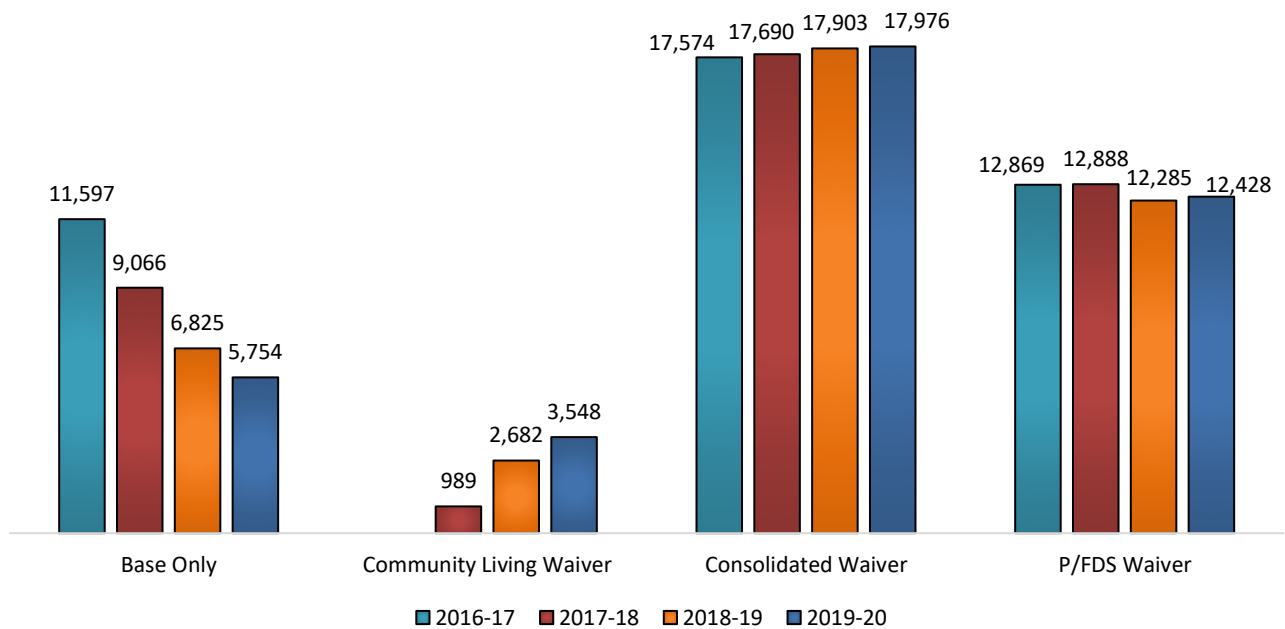
Enrollment in ID/A Programs

Number of Individuals Enrolled per ID/A Program During the State Fiscal Year



Data Extraction Date: 12/21/2020 (HCSIS Data through 11/30/2020; PROMISe cycles through 12/07/2020)

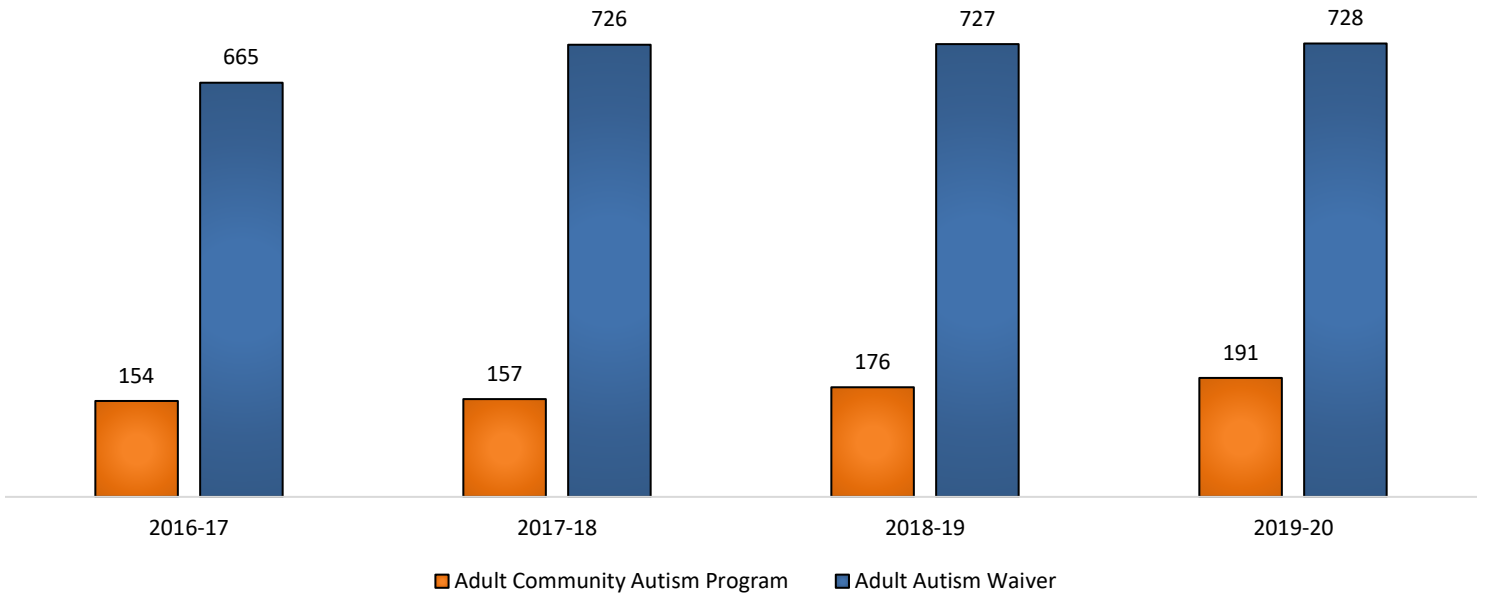
Number of Individuals Enrolled per ID/A Program on the Last Day of the State Fiscal Year



Data Extraction Date: 12/21/2020 (HCSIS Data through 11/30/2020; PROMISe cycles through 12/07/2020; State Center census data from MAPPER)

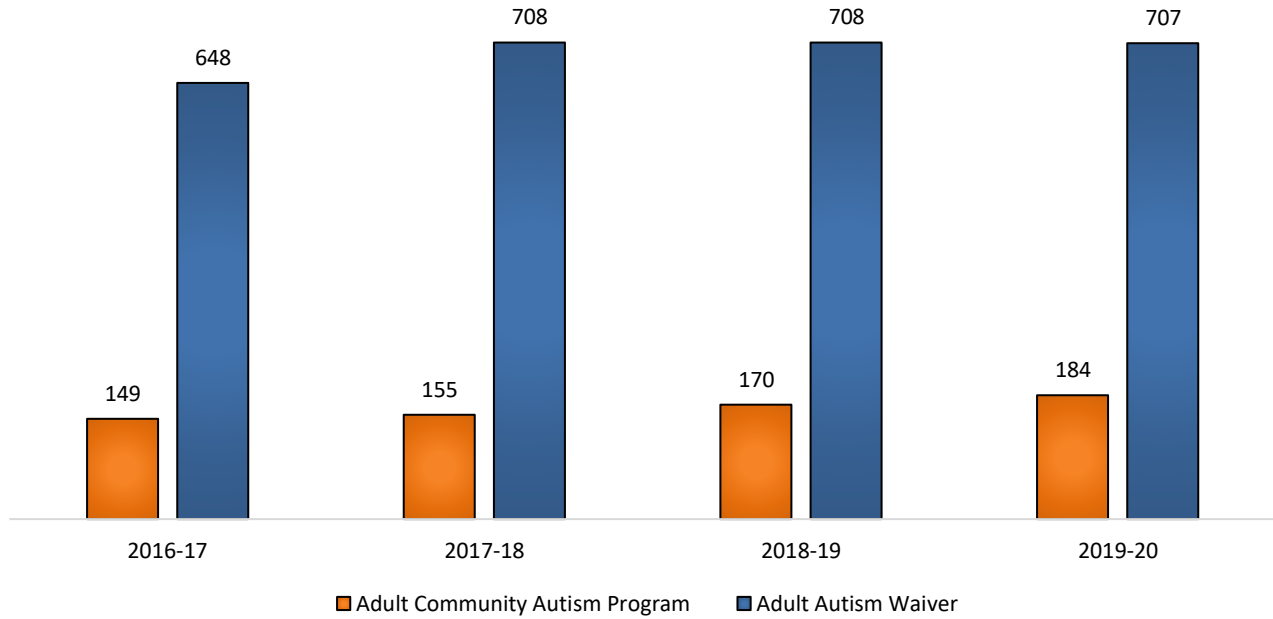
Enrollment in Autism Programs

Enrollment per Autism Program During the Fiscal Year



Data Extraction Date: 12/21/2020 (HCSIS Data through 11/30/2020; PROMISE cycles through 12/07/2020)

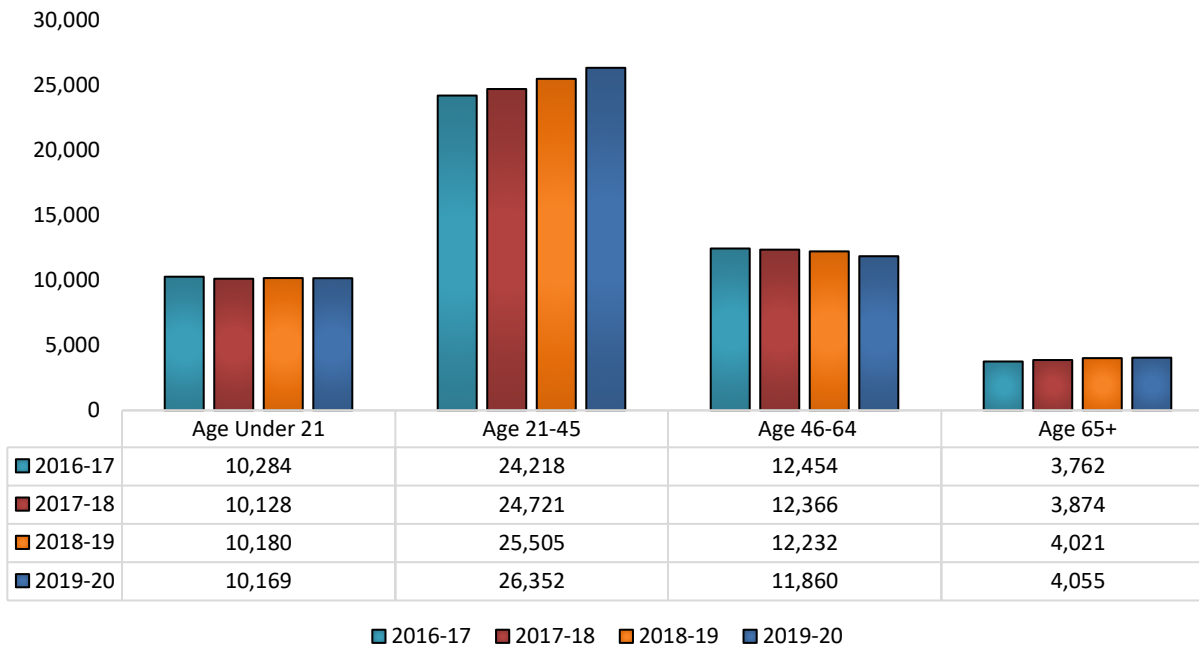
Number of Adults Enrolled on the Last Day of the State Fiscal Year



Data Extraction Date: 12/21/2020 (HCSIS Data through 11/30/2020; PROMISE cycles through 12/07/2020; State Center census data from MAPPER)

Enrollment by Age Group and Last Day of Fiscal Year

ID Enrollment Count by Age Group



ID Programs included: Community Living Waiver, Consolidated Waiver, P/FDS Waiver, Base and SC Services Only
 Source: HCSIS Consumer Demographics Fact
 Data Extraction Date: 12/21/2020 with HCSIS Snapshot Date of 11/30/2020

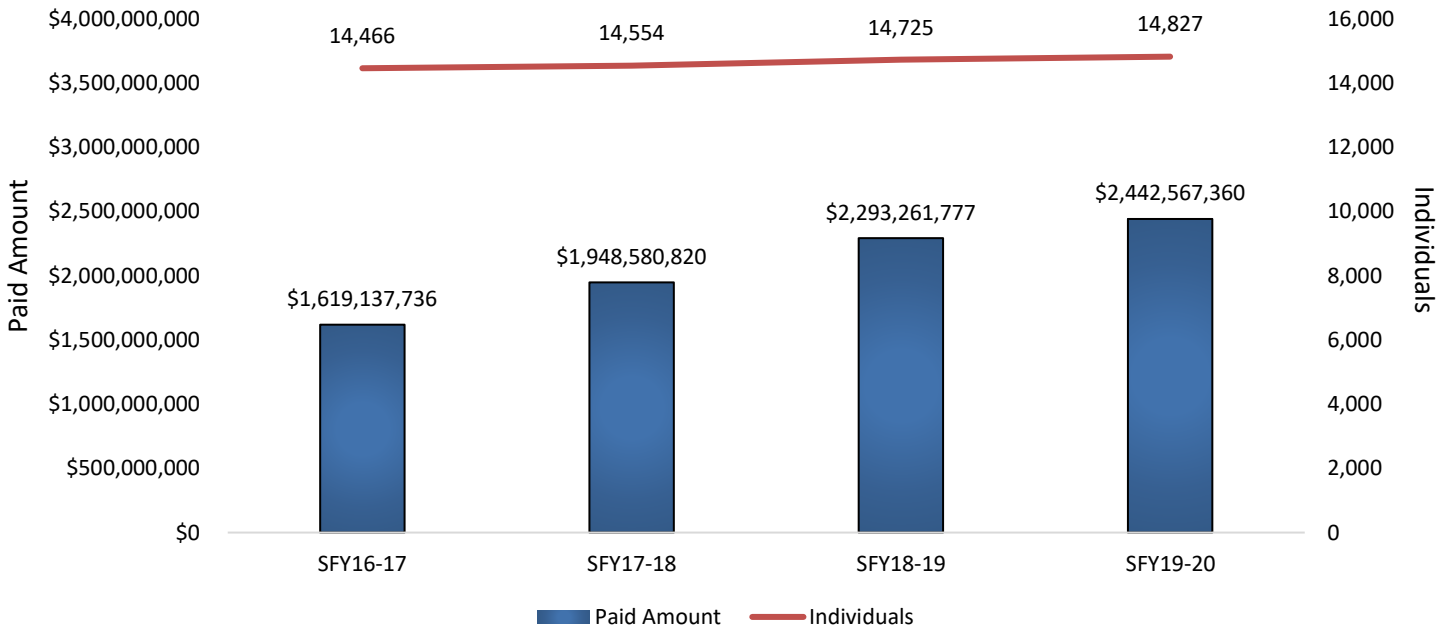
Adult Autism Programs Enrollment by Age Group

Enrollment Count	Age 21-45	Age 46-64	Age 65+
2016-17			
ACAP	143	<11	0
Adult Autism Waiver	604	41	<11
Total	747	<52	<11
2017-18			
ACAP	141	11	<11
Adult Autism Waiver	652	51	<11
Total	793	62	<11
2018-19			
ACAP	150	17	<11
Adult Autism Waiver	650	52	<11
Total	800	69	<11
2019-20			
ACAP	164	17	<11
Adult Autism Waiver	651	50	<11
Total	815	67	<11

Source: HCSIS Consumer Demographics Fact
 Data Extraction Date: 12/21/2020 with HCSIS Snapshot Date of 11/30/2020
 Data showing <11 was changed from actual counts to protect privacy

Residential Services

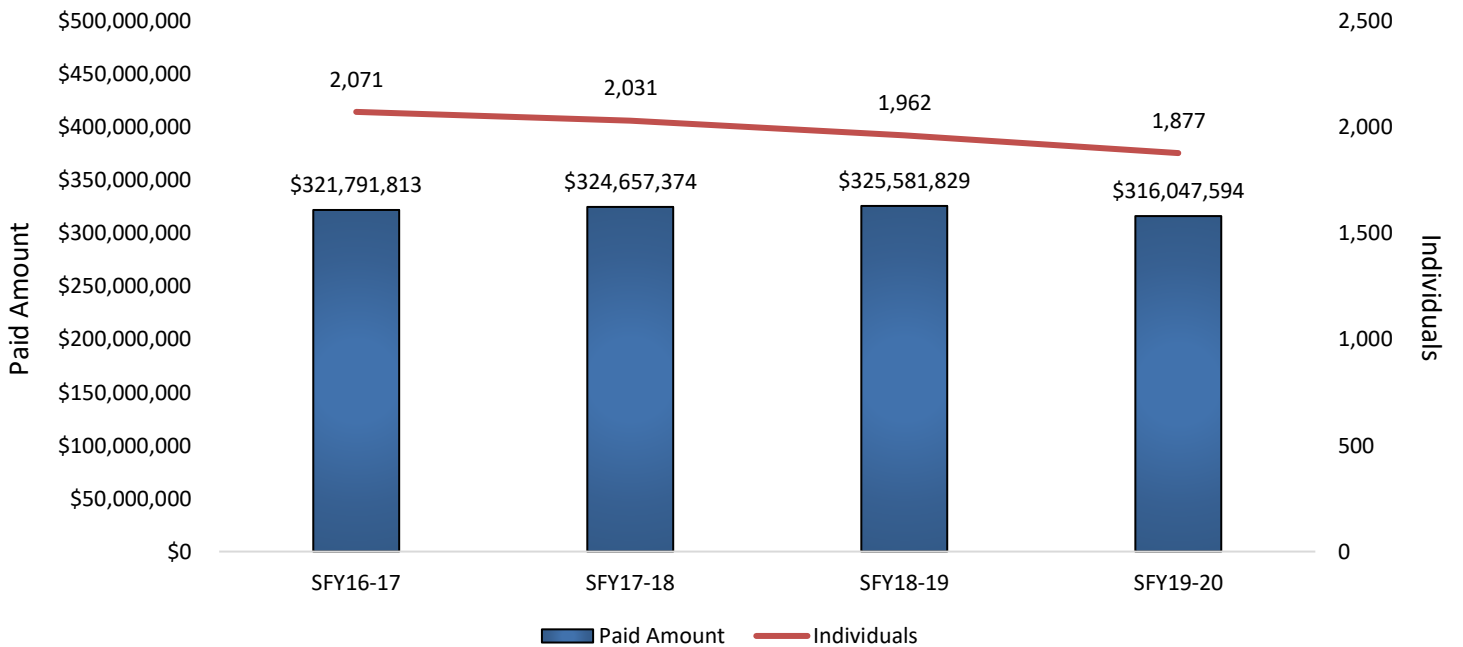
ID and Autism Licensed and Unlicensed Residential Services



Data Source: EDW PROMISe Paid Claims

Data Extraction Date: 12/21/2020 with PROMISe cycles through 12/07/2020

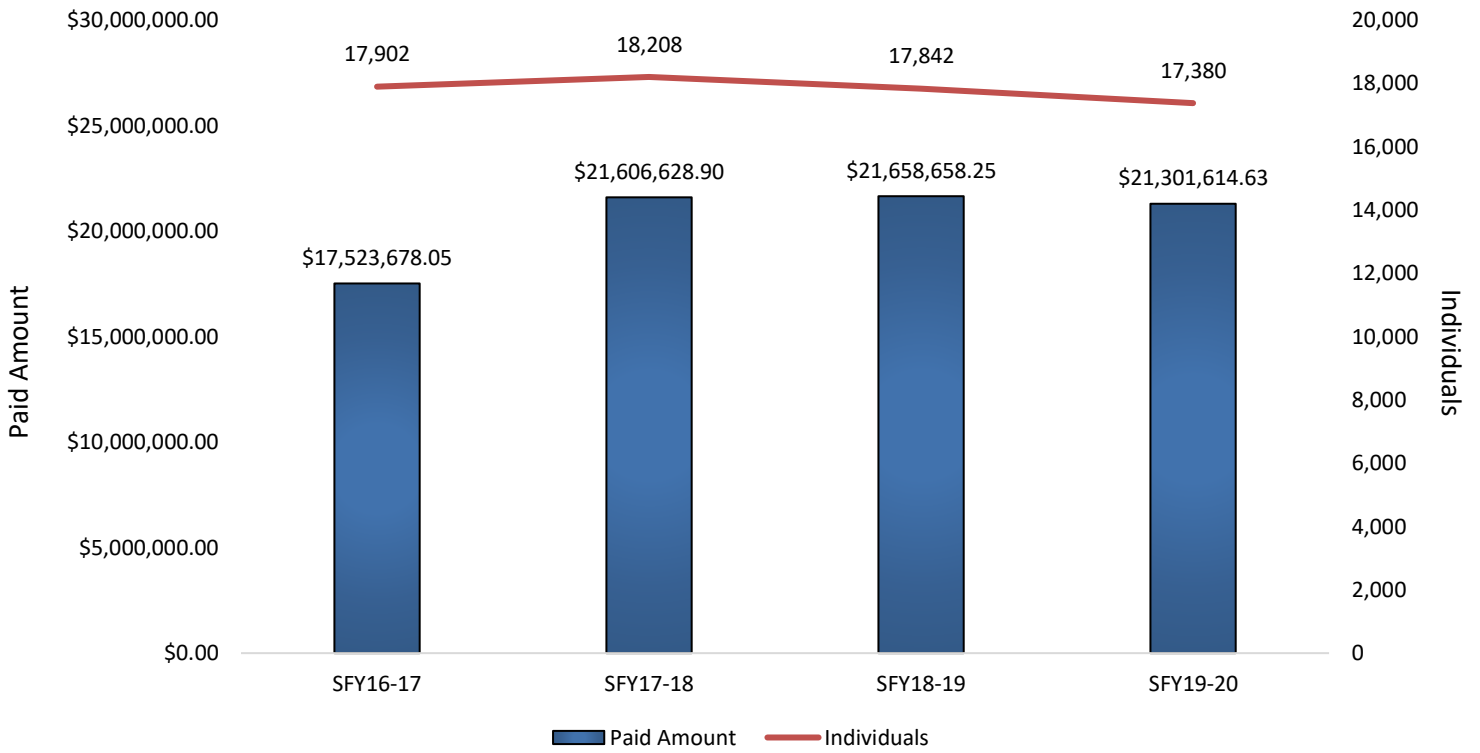
Private Intermediate Care Facilities/ID Individuals and Paid Claims



Data Source: EDW PROMISe Paid Claims

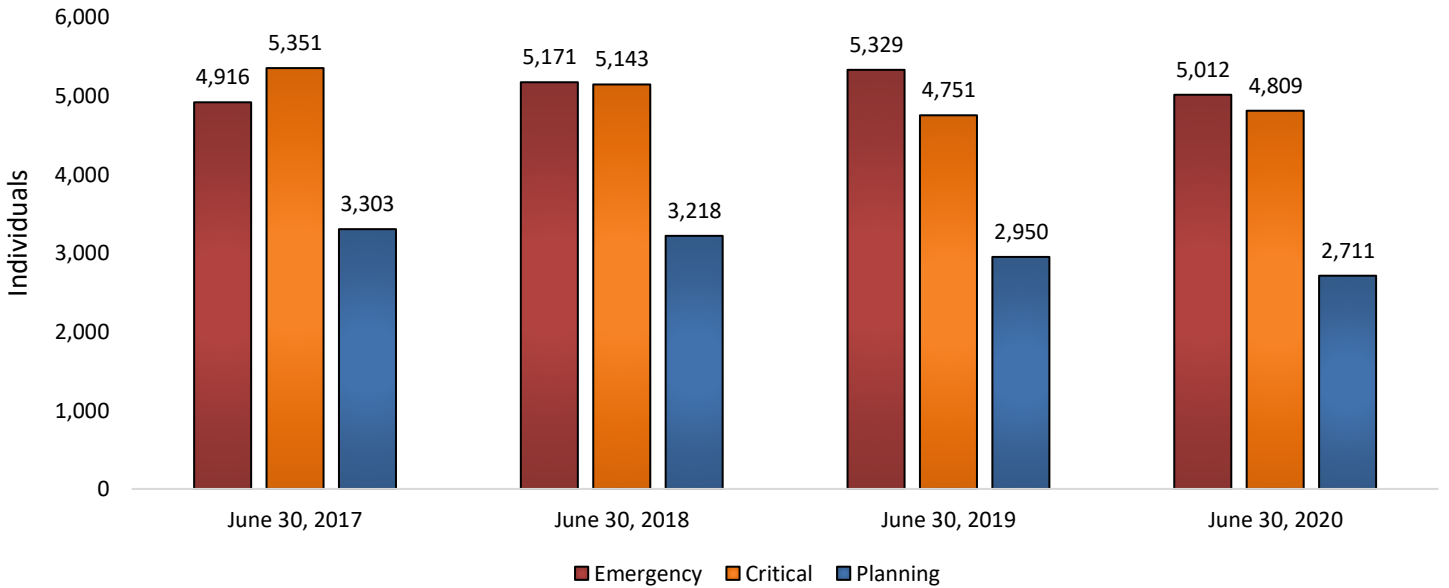
Data Extraction Date: 12/21/2020 with PROMISe cycles through 12/07/2020

Targeted Services Management



Data Source: EDW PROMISe Paid Claims
 Data Extraction Date: 12/21/2020 with PROMISe cycles through 12/07/2020

Prioritization of Urgency of Need for Services by Category at End of Fiscal Year



Data Source: HCSIS PUNS Monthly Fact - various PUNS Snapshot Dates
 Extraction Date: 12/21/2020

Community Living, Consolidated and P/FDS Waiver Expenditures by Administrative Entity

Paid Amount	SFY16-17	SFY17-18	SFY18-19	SFY19-20
Allegheny	\$324,613,675	\$386,392,130	\$425,781,729	\$434,075,819
Armstrong/Indiana	\$38,066,355	\$47,068,872	\$51,670,427	\$53,508,732
Beaver	\$43,014,598	\$50,425,887	\$54,781,749	\$54,798,202
Bedford/Somerset	\$22,837,506	\$29,494,436	\$32,437,326	\$35,232,616
Berks	\$71,536,168	\$85,532,823	\$98,488,549	\$106,748,603
Blair	\$36,207,911	\$45,848,071	\$49,819,238	\$50,761,618
Bradford/Sullivan	\$14,270,842	\$18,129,291	\$19,767,498	\$21,151,866
Bucks	\$86,924,716	\$101,573,403	\$110,076,520	\$109,001,776
Butler	\$26,038,668	\$31,642,090	\$36,850,010	\$38,395,398
Cambria	\$34,472,394	\$43,933,155	\$50,427,678	\$52,282,363
Cameron/Elk	\$6,687,570	\$8,700,578	\$9,104,746	\$8,556,557
Carbon/Monroe/Pike	\$46,476,165	\$54,484,015	\$59,904,107	\$59,689,550
Centre	\$18,172,161	\$23,921,294	\$27,059,459	\$27,004,790
Chester	\$81,552,820	\$92,810,758	\$102,805,359	\$104,858,803
Clarion	\$19,059,245	\$23,871,631	\$26,992,308	\$27,229,717
Clearfield/Jefferson	\$25,338,578	\$30,077,316	\$33,970,978	\$34,331,407
Columbia/Montour/Snyder/Union	\$27,462,104	\$36,835,981	\$41,913,601	\$42,893,019
Crawford	\$18,993,283	\$24,384,326	\$27,833,219	\$27,648,715
Cumberland/Perry	\$33,124,616	\$41,216,806	\$47,181,593	\$46,789,836
Dauphin	\$55,171,308	\$63,179,525	\$71,830,226	\$74,273,048
Delaware	\$106,542,111	\$121,443,517	\$129,971,372	\$132,124,178
Erie	\$79,060,877	\$93,830,978	\$101,232,945	\$101,588,965
Fayette	\$29,481,445	\$34,953,754	\$38,771,515	\$38,831,063
Forest/Warren	\$8,594,554	\$10,514,964	\$11,635,606	\$11,392,199
Franklin/Fulton	\$21,479,666	\$26,385,625	\$29,692,701	\$29,512,479

Data Source: EDW PROMISe Paid Claims
Data Extraction Date: 12/21/2020 with PROMISe cycles through 12/07/2020

Community Living, Consolidated and P/FDS Waiver Expenditures by Administrative Entity (Table continued)

Paid Amount	SFY16-17	SFY17-18	SFY18-19	SFY19-20
Greene	\$8,423,912	\$10,061,418	\$10,400,913	\$10,223,271
Huntingdon/Mifflin/Juniata	\$31,288,468	\$36,029,496	\$38,148,811	\$40,826,850
Lackawanna/Susquehanna	\$50,911,713	\$62,572,872	\$70,635,365	\$71,401,498
Lancaster	\$75,116,795	\$85,788,961	\$95,556,368	\$96,567,930
Lawrence	\$18,516,422	\$22,395,057	\$24,743,079	\$24,395,072
Lebanon	\$17,384,854	\$18,619,389	\$20,421,631	\$20,501,286
Lehigh	\$79,897,907	\$89,361,352	\$99,263,865	\$104,613,795
Luzerne/Wyoming	\$50,656,603	\$62,184,109	\$71,617,313	\$71,638,958
Lycoming/Clinton	\$27,660,829	\$35,512,456	\$40,429,904	\$39,395,825
McKean	\$8,854,091	\$10,791,805	\$11,840,261	\$11,564,738
Mercer	\$30,951,628	\$36,791,552	\$38,667,227	\$40,106,708
Montgomery	\$154,099,850	\$174,508,553	\$192,786,601	\$200,373,037
Northampton	\$54,068,037	\$62,855,203	\$70,266,554	\$74,149,828
Northumberland	\$25,137,677	\$30,512,416	\$34,253,360	\$33,259,427
Philadelphia	\$450,960,350	\$493,645,933	\$530,714,875	\$543,629,311
Potter	\$2,182,288	\$2,297,983	\$2,607,686	\$2,308,178
Schuylkill	\$29,917,651	\$36,150,151	\$38,564,640	\$38,041,396
Tioga	\$5,263,810	\$7,064,877	\$8,450,163	\$8,476,112
Venango	\$10,728,111	\$13,261,077	\$15,057,004	\$15,076,320
Washington	\$36,560,198	\$42,155,942	\$45,161,293	\$47,136,608
Wayne	\$8,294,490	\$10,561,807	\$11,253,988	\$11,805,164
Westmoreland	\$69,552,255	\$81,718,967	\$91,134,229	\$93,052,448
York/Adams	\$77,440,816	\$91,105,402	\$101,566,187	\$101,513,273
Data Not Available	\$429,198	\$1,875,676	\$1,816,107	\$821,123
Statewide Total	\$2,599,477,289	\$3,044,473,679	\$3,355,357,883	\$3,423,559,477

Data Source: EDW PROMISe Paid Claims
Data Extraction Date: 12/21/2020 with PROMISe cycles through 12/07/2020

Adult Autism Waiver Expenditures by Residential County

Paid Amount	SFY16-17	SFY17-18	SFY18-19	SFY19-20
Adams	\$716,968	\$584,566	\$677,855	\$677,041
Allegheny	\$2,914,403	\$3,531,584	\$4,128,911	\$4,194,757
Beaver	\$146,263	\$233,809	\$353,007	\$424,365
Bedford	\$27,636	\$37,180	\$38,838	\$49,071
Berks	\$1,395,544	\$1,627,790	\$1,569,020	\$1,406,818
Blair	\$53,703	\$45,814	\$44,734	\$36,677
Bradford	\$135,875	\$89,562	\$82,141	\$80,920
Bucks	\$1,229,326	\$1,366,248	\$1,549,944	\$1,534,635
Butler	\$300,619	\$304,776	\$317,097	\$362,957
Cambria	\$372,859	\$466,912	\$397,844	\$411,921
Carbon	\$86,841	\$100,218	\$99,733	\$113,879
Centre	\$288,166	\$353,411	\$467,658	\$292,685
Chester	\$583,896	\$599,859	\$622,112	\$578,954
Clarion	\$11,320	\$0	\$0	\$0
Clearfield	\$182,933	\$196,952	\$237,172	\$306,229
Clinton	\$75,678	\$79,280	\$65,559	\$58,823
Columbia	\$116,630	\$164,574	\$241,092	\$222,225
Crawford	\$511,098	\$796,804	\$842,159	\$795,380
Cumberland	\$300,815	\$419,239	\$557,712	\$457,818
Dauphin	\$460,316	\$557,152	\$579,216	\$858,959
Delaware	\$680,914	\$864,493	\$1,066,963	\$1,079,432
Elk	\$30,568	\$36,631	\$29,854	\$26,911
Erie	\$626,689	\$628,430	\$666,335	\$504,263
Fayette	\$136,345	\$140,774	\$133,580	\$104,624
Franklin	\$297,285	\$376,466	\$218,526	\$226,007
Greene	\$65,230	\$58,567	\$53,528	\$61,933
Huntingdon	\$83,248	\$109,726	\$126,581	\$128,078
Indiana	\$43,902	\$50,274	\$37,564	\$34,434
Jefferson	\$86,140	\$81,020	\$49,271	\$61,210
Juniata	\$85	\$0	\$0	\$0
Lackawanna	\$709,180	\$1,130,749	\$1,343,670	\$1,500,006

Data Source: EDW PROMISe Paid Claims
 Data Extraction Date: 12/21/2020 with PROMISe cycles through 12/07/2020

Adult Autism Waiver Expenditures by Residential County (Table continued)

Paid Amount	SFY16-17	SFY17-18	SFY18-19	SFY19-20
Lancaster	\$802,439	\$880,666	\$991,568	\$922,149
Lawrence	\$69,560	\$83,735	\$100,069	\$87,002
Lebanon	\$707,699	\$770,375	\$839,303	\$758,343
Lehigh	\$1,659,915	\$2,453,391	\$3,451,191	\$3,521,455
Luzerne	\$198,977	\$87,629	\$116,356	\$146,386
Lycoming	\$10,703	\$89,197	\$134,660	\$116,580
McKean	\$35,400	\$56,699	\$72,296	\$105,433
Mercer	\$233,812	\$454,595	\$465,323	\$647,737
Mifflin	\$29,624	\$5,373	\$5,887	\$3,751
Monroe	\$362,731	\$499,942	\$478,713	\$475,375
Montgomery	\$2,937,848	\$3,036,039	\$3,309,120	\$3,789,681
Montour	\$90,465	\$107,819	\$96,622	\$83,896
Northampton	\$905,818	\$1,004,036	\$993,596	\$906,348
Northumberland	\$282,881	\$430,304	\$414,036	\$329,023
Perry	\$257,141	\$199,626	\$269,225	\$268,470
Philadelphia	\$2,339,260	\$3,380,009	\$3,738,643	\$3,749,290
Pike	\$972	\$77,543	\$1,552	\$1,057
Schuylkill	\$184,721	\$245,141	\$274,296	\$256,499
Snyder	\$408,386	\$406,823	\$406,073	\$407,569
Somerset	\$235,116	\$264,066	\$263,204	\$207,543
Tioga	\$0	\$0	\$0	\$0
Union	\$14,851	\$11,624	\$9,787	\$51,027
Venango	\$52,216	\$84,637	\$57,336	\$55,057
Warren	\$32,637	\$17,979	\$25,319	\$13,943
Washington	\$163,452	\$291,068	\$348,449	\$333,453
Wayne	\$74,308	\$74,598	\$87,233	\$70,620
Westmoreland	\$386,890	\$488,970	\$431,193	\$612,873
Wyoming	\$21,283	\$28,271	\$21,181	\$44,174
York	\$1,503,614	\$1,849,196	\$1,845,634	\$1,572,656
Statewide Total	\$26,673,194	\$32,412,209	\$35,845,540	\$36,128,402

Data Source: EDW PROMISe Paid Claims
Data Extraction Date: 12/21/2020 with PROMISe cycles through 12/07/2020

Allocation by AE in Fiscal Year 19-20

Block Grant counties are in bold	Allocated for Services	Allocated for Administration	Block Grant counties are in bold	Allocated for Services	Allocated for Administration
Allegheny	\$6,052,481	\$5,587,210	Franklin/Fulton	\$580,875	\$488,344
Armstrong/Indiana	\$1,528,795	\$241,994	Greene	\$336,267	\$101,212
Beaver	\$2,117,466	\$265,406	Huntingdon/Mifflin/Juniata	\$288,869	\$679,528
Bedford/Somerset	\$1,122,850	\$718,284	Lackawanna/Susquehanna	\$2,885,180	\$1,580,514
Berks	\$2,559,125	\$761,304	Lancaster	\$2,947,703	\$1,376,896
Blair	\$348,987	\$963,576	Lawrence	\$906,572	\$178,066
Bradford/Sullivan	\$674,831	\$321,080	Lebanon	\$1,029,294	\$576,202
Bucks	\$6,984,823	\$952,038	Lehigh	\$2,369,394	\$679,400
Butler	\$1,335,262	\$1,558,593	Luzerne/Wyoming	\$2,464,640	\$607,256
Cambria	\$1,151,140	\$535,912	Lycoming/Clinton	\$848,402	\$591,138
Cameron/Elk	\$537,725	\$207,412	McKean	\$508,831	\$261,920
Carbon/Monroe/Pike	\$1,722,798	\$1,536,048	Mercer	\$2,650,495	\$593,740
Centre	\$924,744	\$186,316	Montgomery	\$8,517,818	\$1,474,504
Chester	\$3,186,704	\$2,096,142	Northampton	\$1,661,804	\$858,300
Clarion	\$225,639	\$304,856	Northumberland	\$1,473,127	\$1,300,046
Clearfield/Jefferson	\$781,458	\$1,033,786	Philadelphia	\$18,029,812	\$15,297,530
Columbia/Montour/Snyder/Union	\$1,094,171	\$466,760	Potter	\$396,911	\$94,822
Crawford	\$716,992	\$430,298	Schuylkill	\$954,736	\$249,814
Cumberland/Perry	\$2,231,346	\$1,349,791	Tioga	\$623,686	\$424,070
Dauphin	\$2,362,442	\$1,302,794	Venango	\$1,146,617	\$427,932
Delaware	\$7,145,535	\$1,741,194	Washington	\$829,368	\$211,278
Erie	\$3,240,508	\$695,918	Wayne	\$449,755	\$257,290
Fayette	\$2,221,482	\$386,394	Westmoreland	\$1,967,526	\$2,590,787
Forest/Warren	\$1,143,219	\$270,220	York/Adams	\$3,495,907	\$393,566
			Total	\$108,774,112	\$55,207,481

Source: Approved Primary County Allocations for FY 2019-20 by allocation type
(administrative and services)

Adult Autism, Community Living, Consolidated, and P/FDS Waivers—Enrolled Individuals During State Fiscal Year 2019-20 by Residential County

Residential County	Autism Waiver	Community Living Waiver	Consolidated Waiver	P/FDS Waiver	Residential County	Autism Waiver	Community Living Waiver	Consolidated Waiver	P/FDS Waiver
Adams	14	20	64	86	Lackawanna	21	63	445	248
Allegheny	89	446	2,138	1,487	Lancaster	26	106	528	514
Armstrong	0	34	170	90	Lawrence	<11	39	118	162
Beaver	11	59	309	235	Lebanon	14	35	112	145
Bedford	<11	<11	59	68	Lehigh	43	100	555	302
Berks	23	153	657	478	Luzerne	<11	124	404	429
Blair	<11	56	274	210	Lycoming	<11	44	205	145
Bradford	<11	24	128	103	McKean	<11	11	67	90
Bucks	45	116	732	566	Mercer	10	56	241	163
Butler	12	45	216	148	Mifflin	<11	27	107	116
Cambria	<11	42	312	128	Monroe	<11	48	210	147
Cameron	0	<11	<11	<11	Montgomery	70	219	1,137	829
Carbon	<11	31	122	45	Montour	<11	<11	28	36
Centre	11	30	135	142	Northampton	22	75	420	272
Chester	19	148	630	407	Northumberland	<11	32	200	166
Clarion	0	<11	206	48	Outside PA	0	0	0	<11
Clearfield	<11	12	112	85	Perry	<11	12	22	36
Clinton	<11	<11	34	34	Philadelphia	65	418	2,360	1,624
Columbia	<11	22	79	82	Pike	<11	36	60	46
Crawford	<11	53	171	130	Potter	0	<11	16	24
Cumberland	13	69	256	227	Schuylkill	<11	58	247	205
Data Not Available	0	0	0	<11	Snyder	<11	11	71	38
Dauphin	14	59	494	284	Somerset	<11	25	78	110
Delaware	30	158	935	506	Sullivan	0	<11	<11	<11
Elk	<11	<11	60	29	Susquehanna	0	11	29	44
Erie	24	158	640	492	Tioga	0	14	57	59
Fayette	<11	36	225	142	Union	<11	10	51	31
Forest	0	<11	<11	<11	Venango	<11	15	86	75
Franklin	4	39	161	163	Warren	<11	<11	64	47
Fulton	0	<11	<11	20	Washington	11	55	237	151
Greene	<11	<11	59	26	Wayne	<11	24	99	49
Huntingdon	<11	20	89	88	Westmoreland	16	92	540	425
Indiana	<11	30	122	112	Wyoming	<11	<11	35	38
Jefferson	<11	<11	82	47	York	35	100	507	366
Juniata	0	<11	30	37	Statewide Unduplicated Count	728	3,772	18,687	13,784

Source: EDW HCSIS Consumer Demographics Fact
 Data Extraction Date: 12/21/2020; HCSIS Snapshot Date of 11/30/2020
 Data showing <11 was changed from actual counts to protect privacy

Individuals with Intellectual Disability Served with Block Grant Funds by County

County	FY2015-16	FY2016-17	FY2017-18	FY2018-19	FY2019-20
Allegheny	2,228	2,302	2,797	3,717	4,133
Armstrong	N/A	251	218	175	275
Beaver	446	414	316	1,115	576
Berks	762	836	752	801	1,279
Blair	221	339	239	105	496
Bucks	697	633	455	467	1,409
Butler	481	1,125	358	372	583
Cambria	381	381	381	401	420
Centre	183	221	142	76	316
Chester	919	1,037	1,124	1,049	1,148
Crawford	504	531	519	514	444
Cumberland	1,301	1,790	1,165	1,176	536
Dauphin	457	519	746	764	944
Delaware	746	783	714	698	1,396
Erie	2,295	2,213	1,930	2,020	2,319
Franklin	211	337	216	248	373
Fulton	13	18	6	7	37
Greene	17	66	47	135	93
Lackawanna	700	600	1,549	1,544	806
Lancaster	445	535	535	527	1,093
Lebanon	656	397	195	166	327
Lehigh	714	638	633	806	1,182
Luzerne	425	437	412	614	974
McKean	100	118	118	68	174
Montgomery	1,001	680	641	642	2,093
Northampton	348	703	710	599	871
Northumberland	253	195	238	212	364
Potter	26	22	14	19	48
Schuylkill	214	457	220	244	529
Tioga	61	107	98	88	150
Venango	262	239	236	96	208
Washington	194	200	181	176	586
Wayne	121	122	279	341	209
Westmoreland	1,565	1,612	1,583	1,601	993
York	1,678	1,558	1,430	1,484	1,356
TOTALS	20,625	22,416	21,197	23,067	28,740

Source: ODP ID Community Census

Acronyms

ACAP: Adult Community Autism Program

BSASP: Bureau of Supports for Autism and Special Populations

EDW: Enterprise Data Warehouse

HCSIS: Home and Community Services Information System

ICF: Intermediate Care Facility

ID: Intellectual Disability

DHS: The Pennsylvania Department of Human Services

MAPPER: Maintain, Prepare, and Produce Executive Reports

ODP: The Department of Human Services' Office of Developmental Programs

P/FDS Waiver: Person/Family Directed Support Waiver

PROMISE: Provider Reimbursement and Operations Management Information System

PUNS: Prioritization of Urgency of Need for Services

SC: Service Coordination

