

Office of Developmental Programs Annual Data Report FY 2018-19





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Introduction

The Office of Developmental Programs (ODP) has created this statistical report so that individuals, families, advocates, providers, government officials, and taxpayers can see and measure how many individuals ODP serves, what services are provided, where the individuals live, and what the costs are.

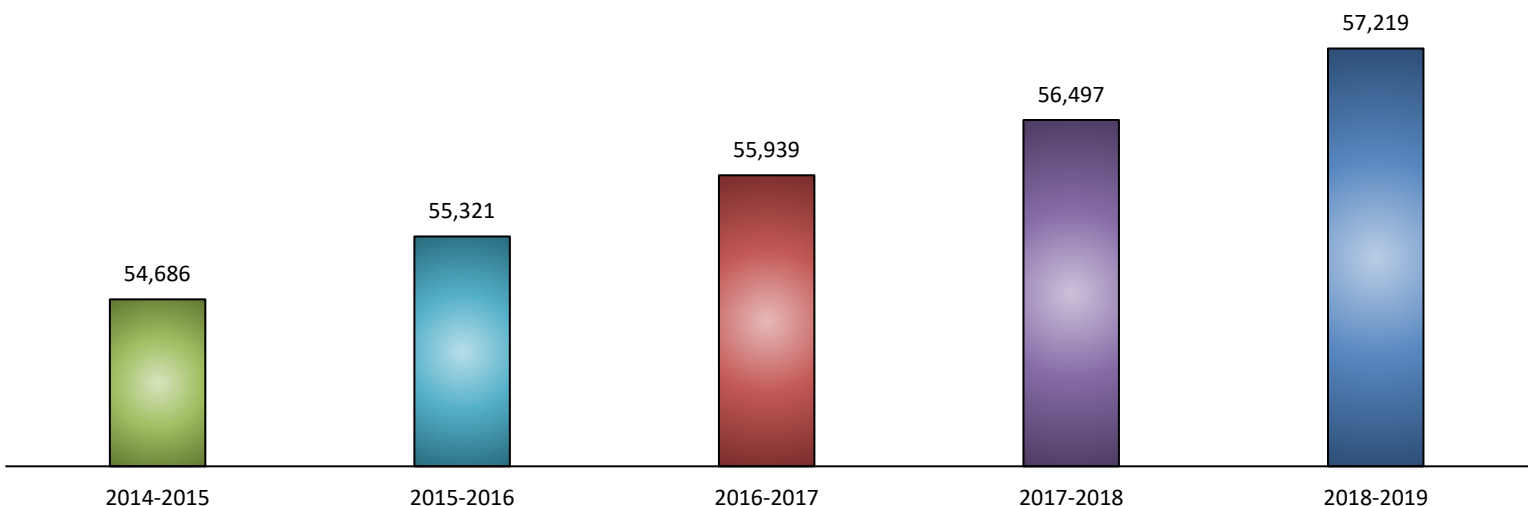
Information about ODP's autism services are listed separately from intellectual and developmental disabilities in some cases within this report. Because the Adult Autism Waiver (AAW) and Adult Community Autism Program (ACAP) are administered directly by the Bureau of Supports for Autism and Special Populations, and not by the county systems, the information about the programs is tracked and measured through different processes.

Facts and figures are an important but limited view of the service system. We can measure growth in the program, what types of services are prioritized, and how we are investing in people. In addition to this statistical report, ODP has pledged to publish an annual report based on the performance measures developed by ODP's Information Sharing and Advisory Committee (ISAC).

For transparency, graphs note the source of information. Some data represents the counts on June 30, which is the final date of the Pennsylvania state fiscal year (FY or SFY). At the end of the report you will find a guide to commonly used abbreviations.

Kristin Ahrens, Deputy Secretary

Individuals Enrolled in Intellectual Disability (ID) and Autism Programs During the State Fiscal Year



Source: Home and Community Services Information System (HCSIS) Consumer Demographics Fact.

Unduplicated count during the state fiscal year.

(Data through 11/30/2019)



Enrollment by Program During the State Fiscal Year

Unduplicated Enrollees During Given Reporting Period - By Program									
State Fiscal Year	Base Only	Community Living Waiver	Consolidated Waiver	P/FDS Waiver	Private ICF/ID	Supports Coordination Services Only	State Centers	Adult Community Autism Program	Adult Autism Waiver
2003-04	18,531		13,952	7,366	2,641	75	1,544		
2004-05	21,962		14,211	7,523	2,672	80	1,499		
2005-06	23,660		14,257	7,493	2,639	81	1,447		
2006-07	24,903		14,362	7,781	2,636	93	1,382		
2007-08	26,274		15,028	9,687	2,599	108	1,322		
2008-09	25,424		15,455	10,344	2,582	535	1,273		80
2009-10	21,245		15,961	10,979	2,529	7,420	1,229	34	168
2010-11	17,362		16,105	11,208	2,512	9,340	1,195	79	279
2011-12	16,782		16,309	11,200	2,432	9,307	1,163	104	297
2012-13	16,712		16,758	11,863	2,327	9,669	1,107	132	315
2013-14	15,780		17,251	12,586	2,263	9,829	1,046	144	423
2014-15	15,261		17,594	13,039	2,219	9,894	996	148	517
2015-16	14,769		18,085	13,648	2,155	10,124	951	146	550
2016-17	14,126		18,267	13,722	2,071	10,984	915	154	665
2017-18	12,916	1,005	18,397	14,661	2,031	13,598	869	157	726
2018-19	10,337	2,809	18,541	14,621	1,960	15,466	779	176	729

Data Extraction Date: 12/31/2019 (HCSIS Data through 11/30/2019; PROMiSe cycles through 12/23/2019)

Enrollment by Program on the Last Day of the State Fiscal Year

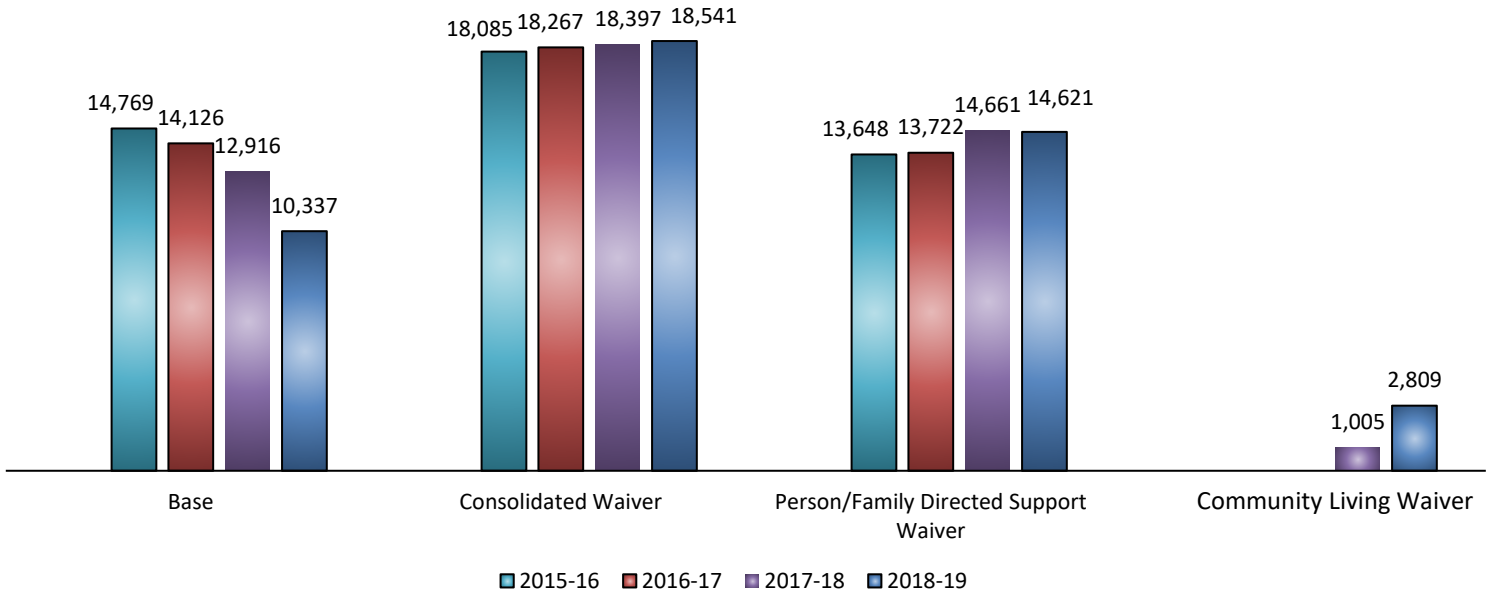
Unduplicated Enrollees as of the Last Day of the Fiscal Year - By Program									
State Fiscal Year	Base Only	Community Living Waiver	Consolidated Waiver	P/FDS Waiver	Private ICF/ID	Supports Coordination Services Only	State Centers	Adult Community Autism Program	Adult Autism Waiver
2003-04	17,862		13,449	6,861	2,518	74	1,504		
2004-05	20,770		13,631	6,994	2,521	80	1,451		
2005-06	21,818		13,749	7,024	2,530	80	1,380		
2006-07	22,708		13,806	7,322	2,505	92	1,326		
2007-08	22,153		14,492	8,792	2,465	108	1,275		
2008-09	21,603		14,945	9,563	2,461	511	1,230		80
2009-10	16,381		15,435	10,092	2,422	5,913	1,189	34	162
2010-11	14,926		15,588	10,406	2,405	7,248	1,157	76	268
2011-12	14,777		15,727	10,428	2,302	7,499	1,106	96	283
2012-13	13,885		16,195	10,924	2,186	7,400	1,048	129	301
2013-14	13,140		16,617	11,547	2,156	7,505	995	138	408
2014-15	12,762		16,993	12,110	2,105	7,563	950	139	506
2015-16	12,201		17,466	12,585	2,025	7,780	904	141	534
2016-17	11,602		17,574	12,869	1,957	8,681	858	149	648
2017-18	9,073	989	17,690	12,887	1,905	10,471	779	155	710
2018-19	6,836	2,683	17,902	12,284	1,807	12,267	719	170	710

Data Extraction Date: 12/31/2019 (HCSIS Data through 11/30/2019; PROMiSe cycles through 12/23/2019; MAPPER for State Center Data)



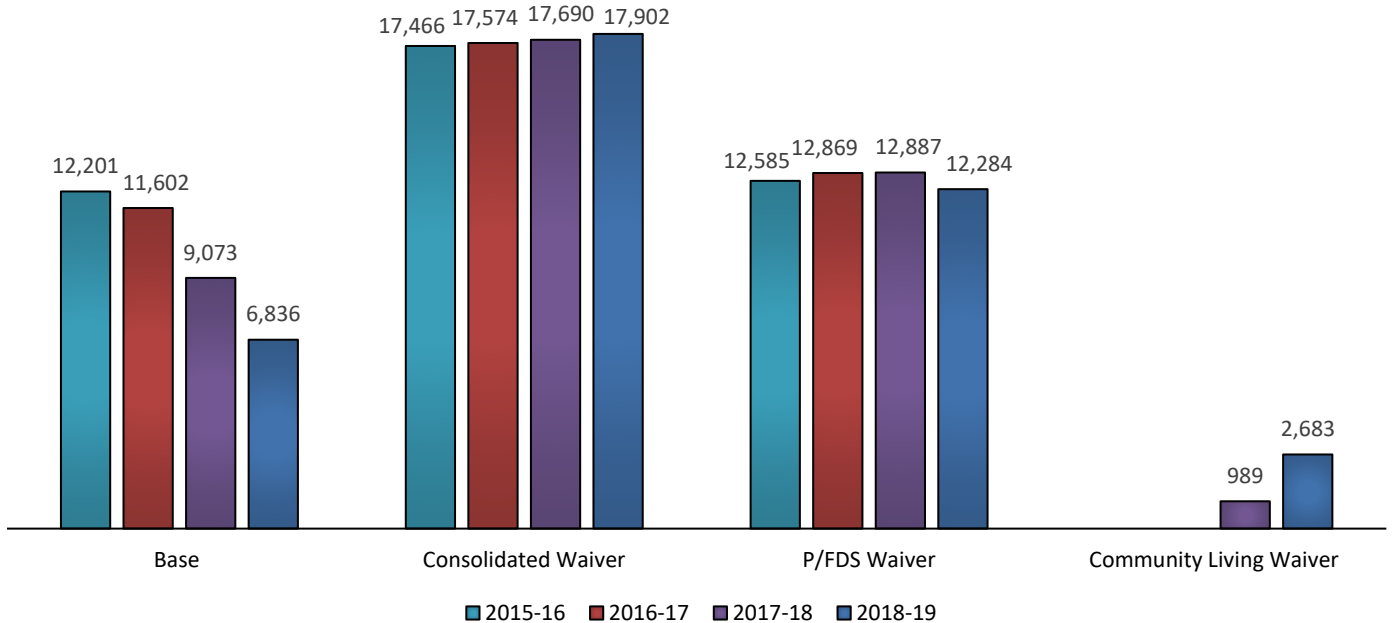
Enrollment in ID/A Programs

Number of Individuals Enrolled per ID/A Program During the State Fiscal Year



Data Extraction Date: 12/31/2019 (HCSIS Data through 11/30/2019; PROMISe cycles through 12/23/2019)

Number of Individuals Enrolled per ID/A Program on the Last Day of the State Fiscal Year

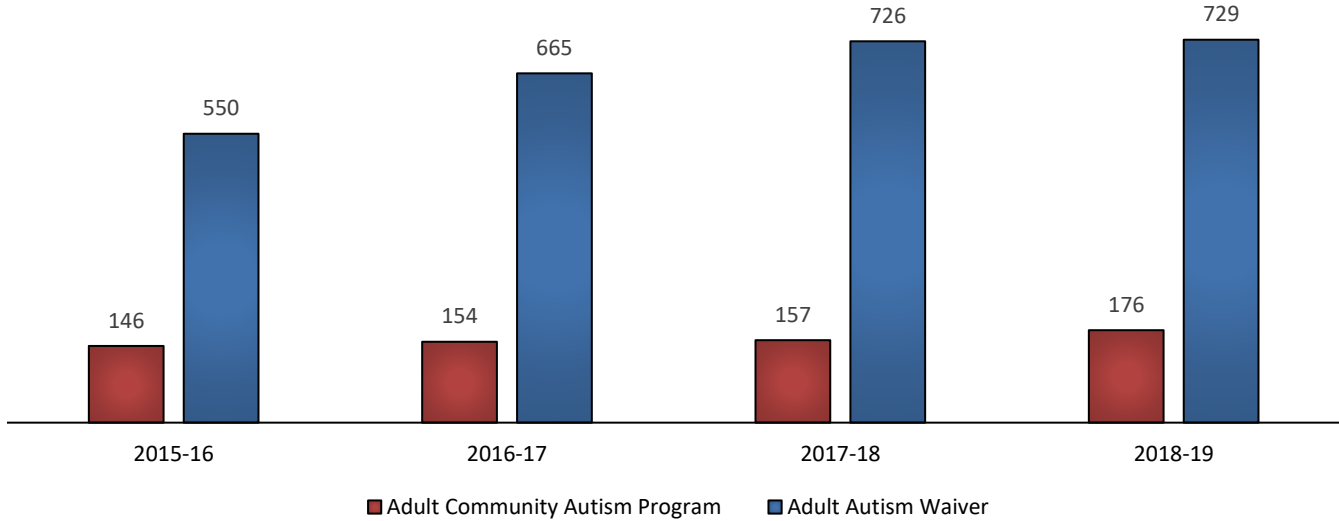


Data Extraction Date: 12/31/2019 (HCSIS Data through 11/30/2019; PROMISe cycles through 12/23/2019)



Number of Adults Enrolled per Autism Program During the Fiscal Year

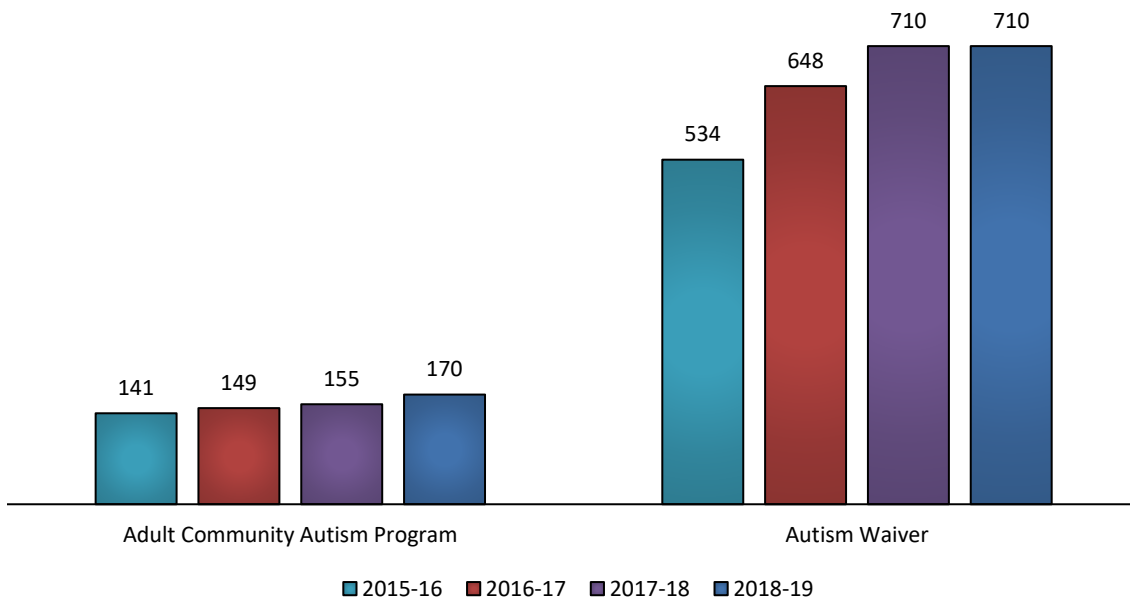
Enrollees During Given Reporting Period - By Program



Data Extraction Date: 12/31/2019 (HCSIS Data through 11/30/2019)

Number of Adults Enrolled per Autism Program on the Last Day of the Fiscal Year

Enrollment per Autism Program During the Fiscal Year

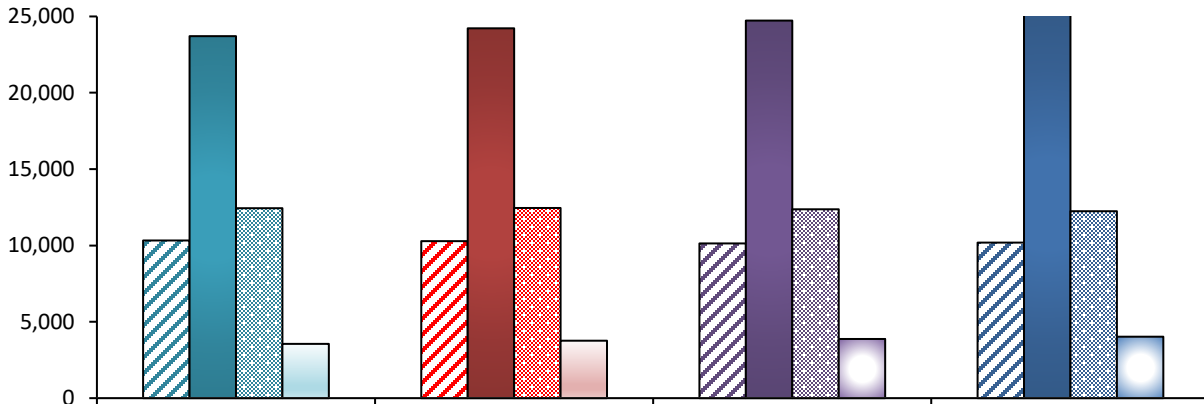


Data Extraction Date: 12/31/2019 (HCSIS Data through 11/30/2019)



Enrollment by Age Group and Last Day of Fiscal Year

Home and Community-Based Services Enrollment by Age Group



	2015-16	2016-17	2017-18	2018-19
Striped is Under 21	10,327	10,284	10,134	10,188
Dark is Age 21-45	23,709	24,223	24,729	25,515
Dotted is Age 46-64	12,441	12,456	12,370	12,244
Lightest is Age 65+	3,555	3,763	3,876	4,025

Data Extraction Date: 12/31/2019 (HCSIS Data through 11/30/2019)

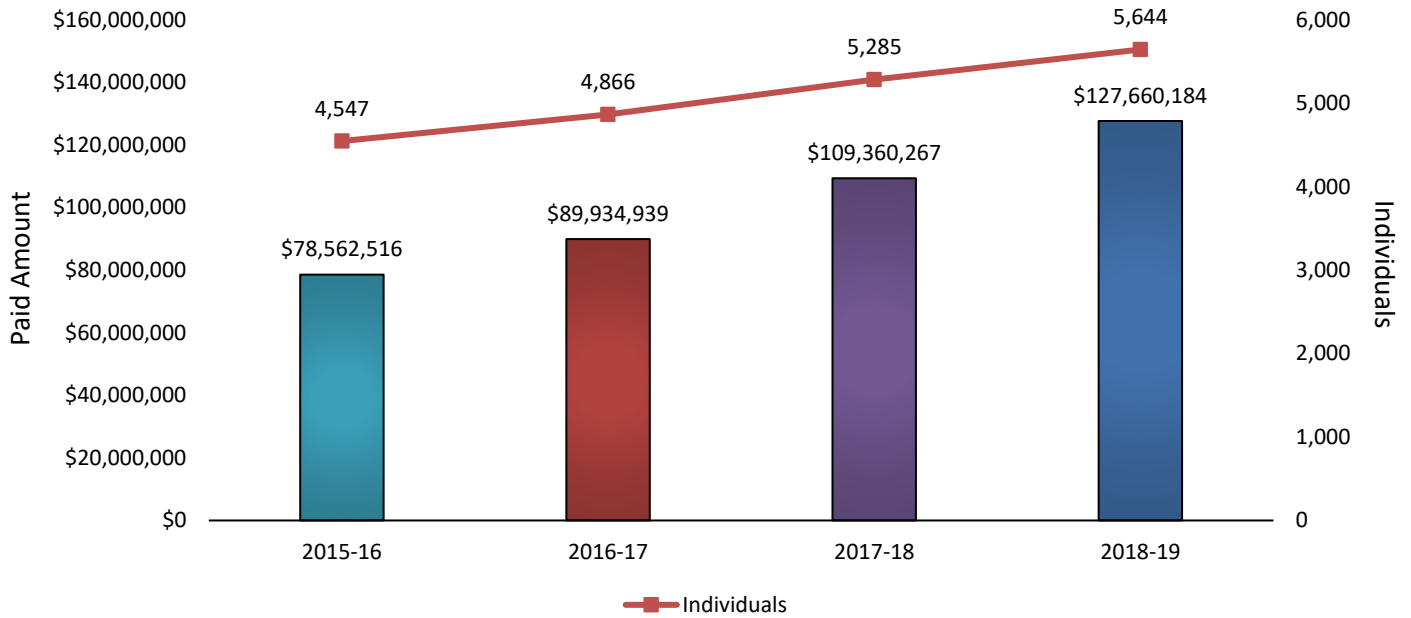
Adult Autism Programs Enrollment by Age Group

	Ages 21-45	Ages 46-64	Ages 65+	Total
2015-16				
ACAP	136	5		141
Autism Waiver	498	33	3	534
Total	634	38	3	675
2016-17				
ACAP	143	6		149
Autism Waiver	604	41	3	648
Total	747	47	3	797
2017-18				
ACAP	141	11	3	155
Autism Waiver	654	51	5	710
Total	795	62	8	865
2018-2019				
ACAP	150	17	3	170
Autism Waiver	652	52	6	710
Total	802	69	9	880

Data Extraction Date: 12/31/2019 (HCSIS Data through 11/30/2019)

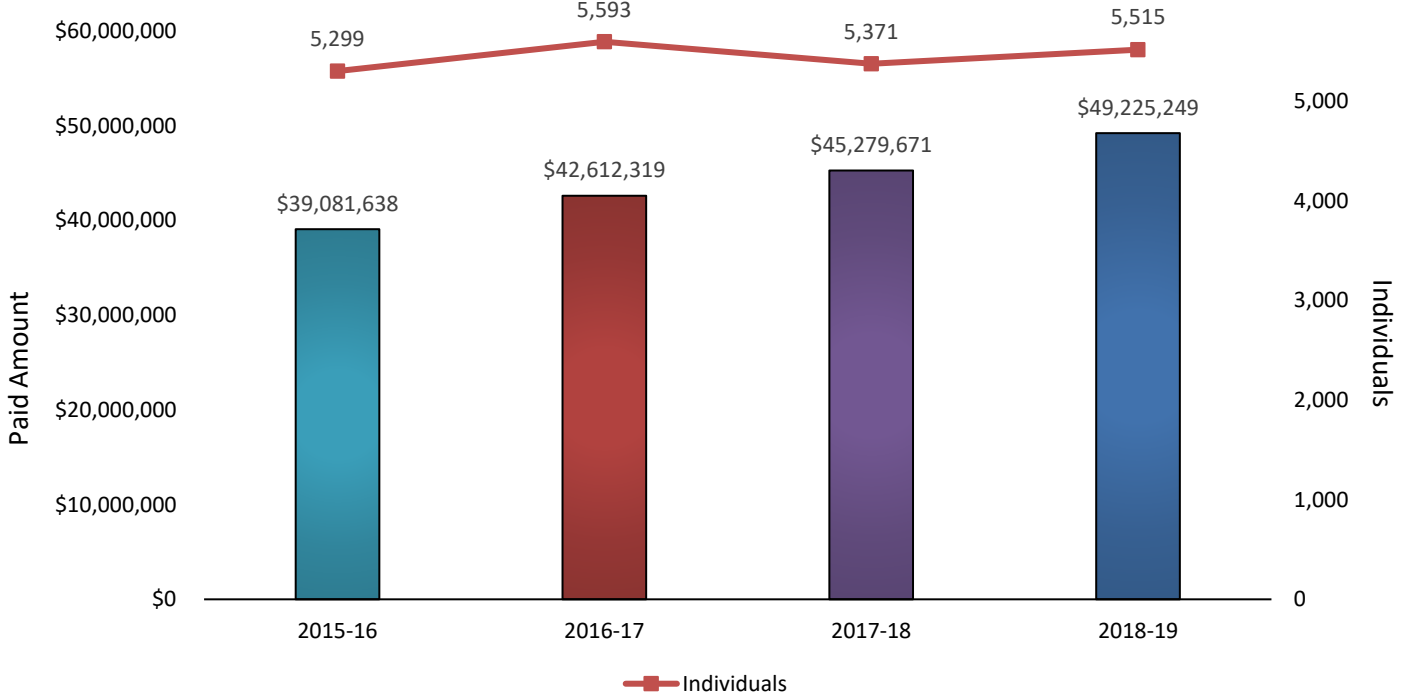


Individuals Self-Directing Services ODP/ID Financial Management Services (FMS)



Data Extraction Date: 12/31/2019 (PROMISE cycles through 12/23/2019)

ID and Autism Community-Based Employment Services

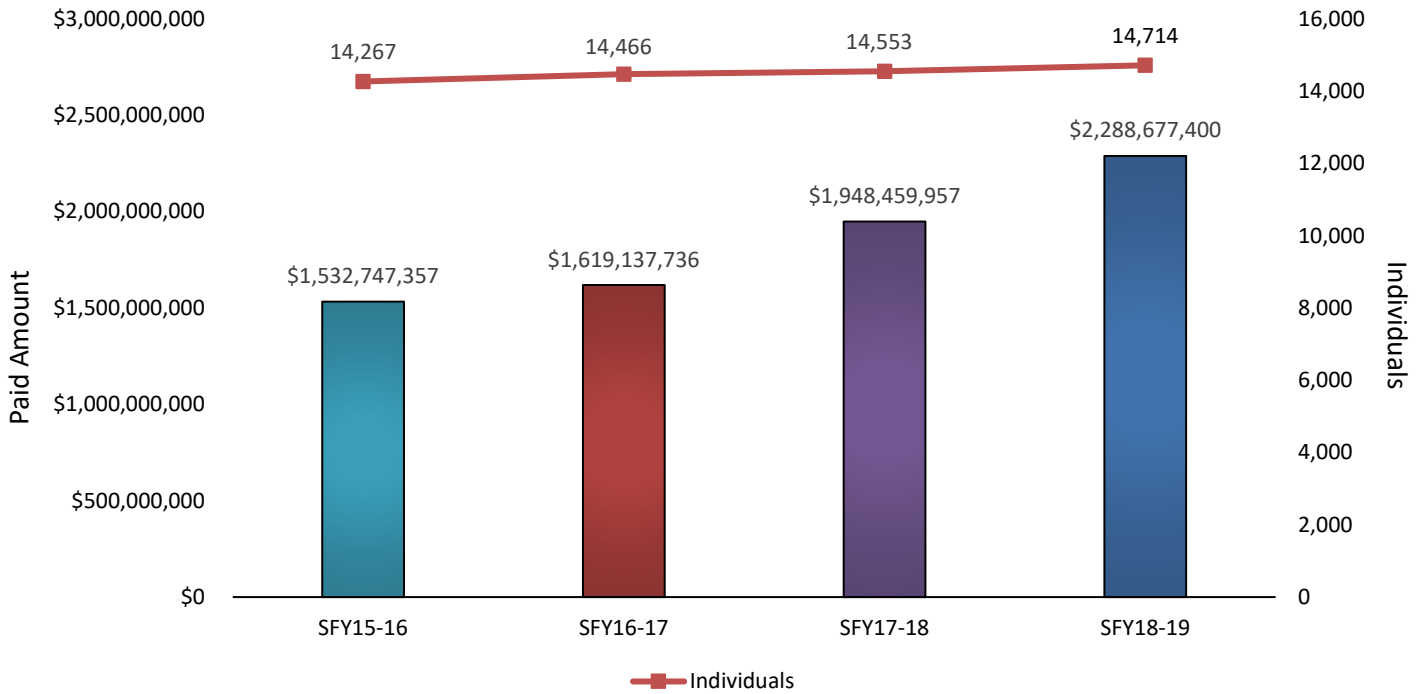


Data Extraction Date: 12/31/2019 (PROMISE cycles through 12/23/2019). Programs include: ID/A Waivers, Adult Autism Waiver and Base program.



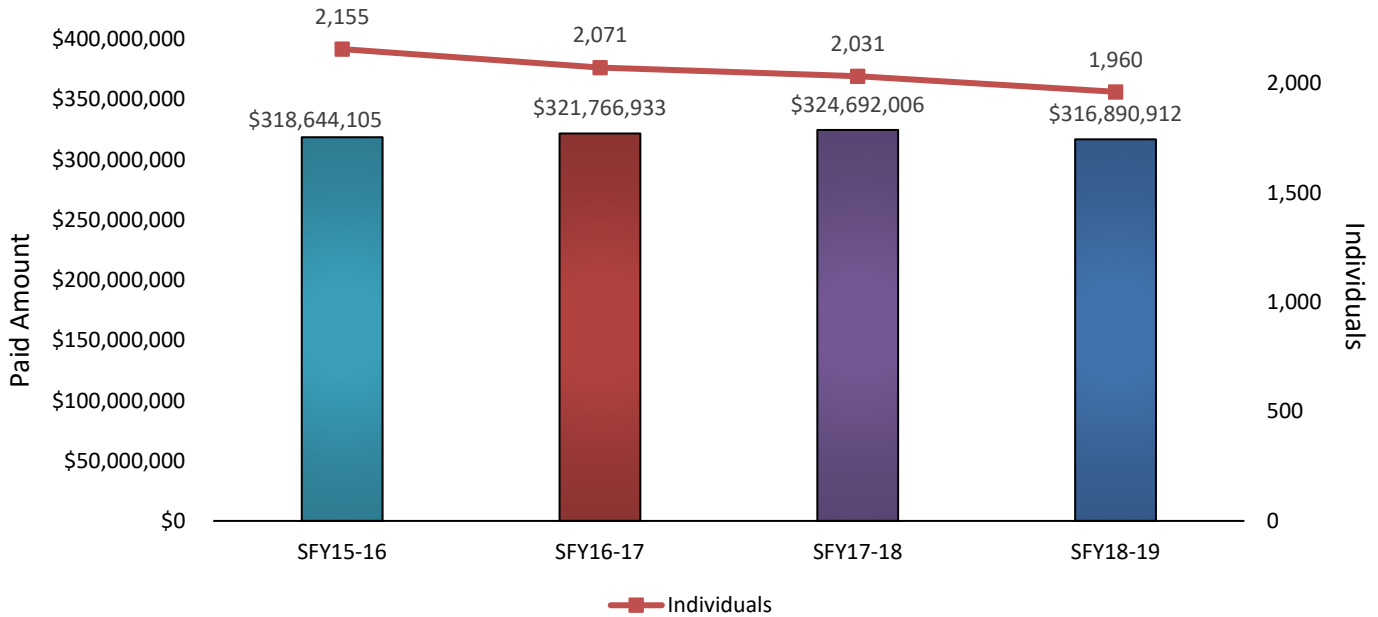
Residential Services

ID and Autism Licensed and Unlicensed Residential Services



Data Extraction Date: 12/31/2019 (PROMISe cycles through 12/23/2019)

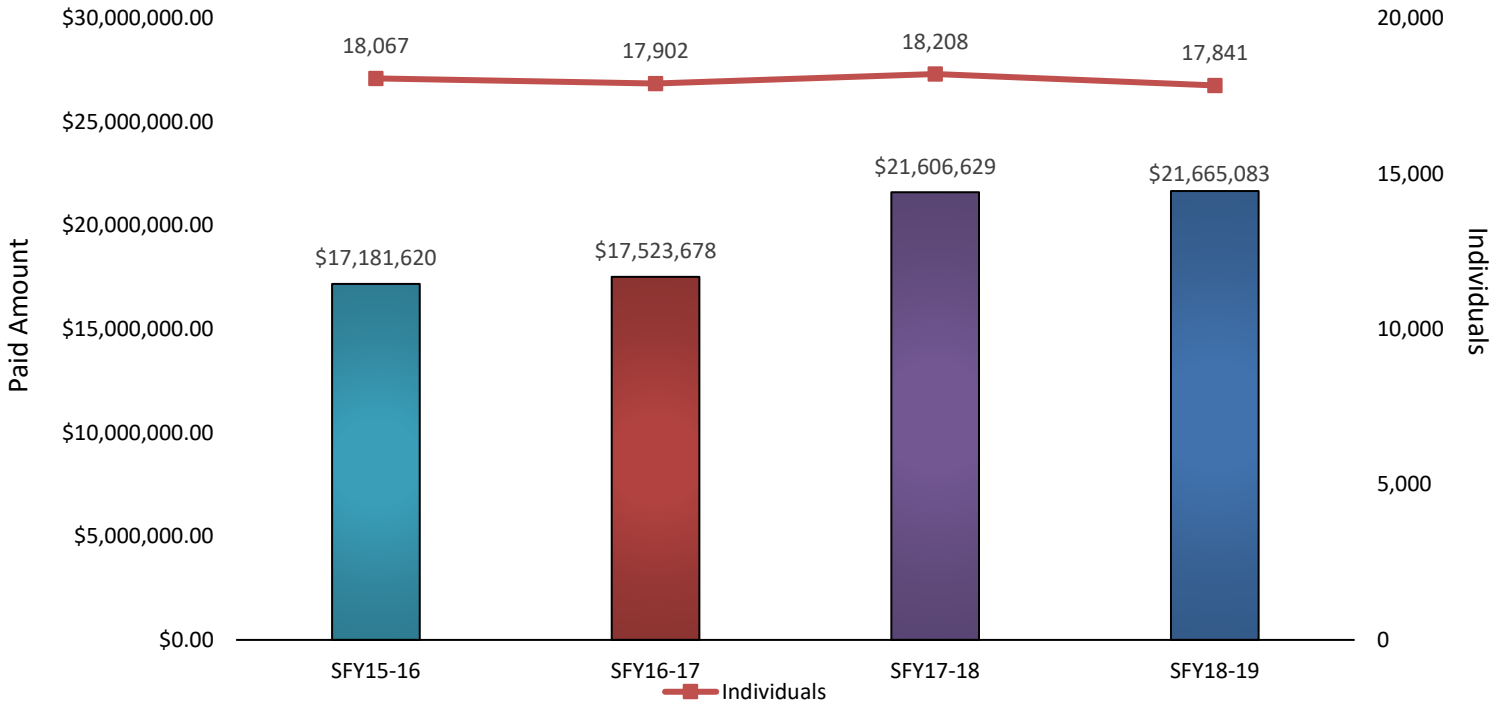
Private Intermediate Care Facilities/ID Individuals and Paid Claims



Data Extraction Date: 12/31/2019 (PROMISe cycles through 12/23/2019)

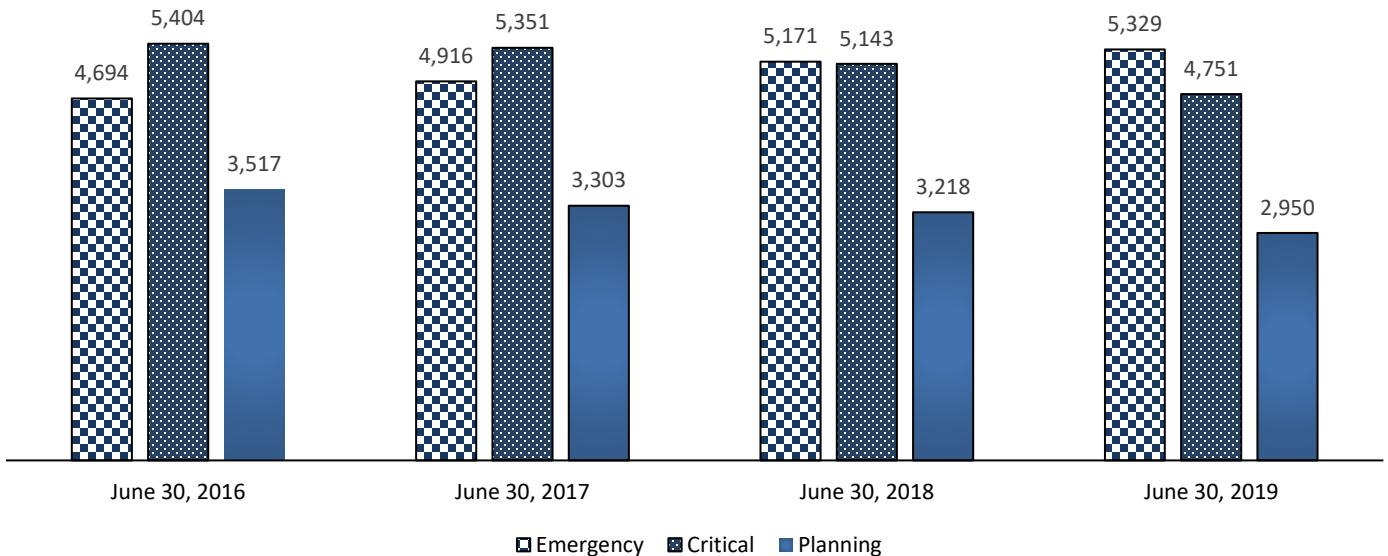


Targeted Services Management



Data Extraction Date: 12/31/2019 (PROMISe cycles through 12/23/2019)

Prioritization of Urgency of Need for Services by Category at End of Fiscal Year



Data Extraction Date: 12/31/2019; Data Source: HCSIS PUNS Monthly Fact.



Community Living, Consolidated and P/FDS Waiver Expenditures By Administrative Entity

Administrative Entity	FY2014-15	FY2015-16	FY2016-17	FY2017-18	FY2018-19
Allegheny	\$280,033,104	\$306,577,649	\$324,613,629	\$386,391,327	\$425,639,092
Armstrong/Indiana	\$32,410,506	\$36,275,977	\$38,066,355	\$47,068,872	\$51,670,397
Beaver	\$31,863,146	\$40,246,455	\$43,014,598	\$50,425,887	\$54,786,043
Bedford/Somerset	\$18,409,458	\$20,172,496	\$22,837,506	\$29,492,092	\$32,397,164
Berks	\$56,103,452	\$63,400,155	\$71,536,168	\$85,532,823	\$98,197,799
Blair	\$32,989,422	\$35,524,917	\$36,207,822	\$45,857,804	\$49,816,362
Bradford/Sullivan	\$11,233,318	\$13,416,408	\$14,270,842	\$18,129,027	\$19,765,179
Bucks	\$75,582,959	\$81,665,936	\$86,924,716	\$101,572,245	\$109,912,386
Butler	\$21,568,961	\$23,739,088	\$26,038,668	\$31,642,090	\$36,838,020
Cambria	\$26,512,813	\$30,785,664	\$34,475,075	\$43,974,897	\$50,486,963
Cameron/Elk	\$5,905,126	\$6,561,604	\$6,687,570	\$8,700,578	\$9,104,746
Carbon/Monroe/Pike	\$38,151,871	\$43,246,998	\$46,476,165	\$54,483,928	\$59,727,101
Centre	\$16,249,971	\$16,970,634	\$18,172,161	\$23,920,547	\$27,053,882
Chester	\$64,925,696	\$73,377,808	\$81,552,820	\$92,810,340	\$102,810,189
Clarion	\$15,578,903	\$17,245,816	\$19,059,245	\$23,871,631	\$26,992,308
Clearfield/Jefferson	\$21,787,243	\$24,318,122	\$25,338,578	\$30,077,316	\$33,970,978
Columbia/Montour/Snyder/Union	\$24,132,060	\$26,118,158	\$27,462,104	\$36,835,981	\$41,903,383
Crawford	\$17,329,285	\$18,371,543	\$18,993,283	\$24,384,326	\$27,833,338
Cumberland/Perry	\$29,193,208	\$30,939,989	\$33,124,616	\$41,213,882	\$47,105,666
Dauphin	\$48,842,447	\$52,933,359	\$55,172,765	\$63,179,305	\$71,773,842
Delaware	\$90,619,722	\$100,246,684	\$106,542,111	\$121,452,182	\$129,606,651
Erie	\$70,787,156	\$76,159,301	\$79,060,895	\$93,830,978	\$101,228,856
Fayette	\$23,240,824	\$26,340,537	\$29,481,445	\$34,953,754	\$38,770,540
Forest/Warren	\$9,108,128	\$9,058,393	\$8,594,554	\$10,514,964	\$11,633,773
Franklin/Fulton	\$17,734,174	\$19,776,281	\$21,479,666	\$26,385,625	\$29,656,387
Greene	\$6,270,353	\$7,209,843	\$8,423,912	\$10,060,868	\$10,387,993
Huntingdon/Mifflin/Juniata	\$28,185,653	\$28,891,579	\$31,288,468	\$36,029,335	\$38,144,036
Lackawanna/Susquehanna	\$44,642,054	\$48,372,260	\$50,911,713	\$62,572,872	\$70,616,849
Lancaster	\$66,562,460	\$71,765,890	\$75,116,795	\$85,771,291	\$95,508,774
Lawrence	\$15,849,043	\$16,968,244	\$18,516,422	\$22,394,591	\$24,732,489
Lebanon	\$13,490,640	\$15,668,529	\$17,384,734	\$18,618,072	\$20,419,924
Lehigh	\$63,649,620	\$71,803,014	\$79,897,907	\$89,365,919	\$99,053,588
Luzerne/Wyoming	\$44,265,014	\$47,790,168	\$50,656,603	\$62,156,562	\$71,470,515
Lycoming/Clinton	\$23,893,074	\$26,785,920	\$27,660,829	\$35,510,636	\$40,368,716
McKean	\$7,493,114	\$8,233,285	\$8,854,091	\$10,791,805	\$11,840,285
Mercer	\$24,475,037	\$27,466,222	\$30,951,628	\$36,790,773	\$38,644,859
Montgomery	\$133,333,638	\$142,978,806	\$154,099,713	\$174,486,612	\$192,396,312
Northampton	\$46,069,973	\$50,097,222	\$54,068,037	\$62,855,627	\$69,940,584
Northumberland	\$23,144,460	\$25,098,951	\$25,137,677	\$30,512,120	\$34,217,057
Philadelphia	\$393,520,066	\$427,615,534	\$450,960,195	\$493,628,203	\$527,596,138
Potter	\$1,888,022	\$1,978,668	\$2,182,288	\$2,297,983	\$2,604,954
Schuylkill	\$24,355,559	\$27,384,981	\$29,917,651	\$36,150,198	\$38,522,176
Tioga	\$4,906,263	\$5,426,497	\$5,263,810	\$7,064,646	\$8,448,393
Venango	\$8,872,705	\$9,803,181	\$10,728,111	\$13,261,077	\$15,059,456
Washington	\$31,430,709	\$34,955,549	\$36,560,198	\$42,106,893	\$44,919,438
Wayne	\$7,789,153	\$8,106,500	\$8,294,490	\$10,561,807	\$11,237,685
Westmoreland	\$60,352,159	\$66,465,006	\$69,552,255	\$81,718,885	\$91,039,199
York/Adams	\$64,102,927	\$72,103,560	\$77,440,816	\$91,101,673	\$101,480,036
Data Not Available	\$443,105	(\$8,001,718)	\$429,198	\$1,875,676	\$1,815,847
Total	\$2,219,277,754	\$2,428,437,663	\$2,599,480,898	\$3,044,386,525	\$3,349,146,348



Adult Autism Waiver Expenditures by Residential County

Residential County	FY2014-15	FY2015-16	FY2016-17	FY2017-18	FY2018-19
Adams	\$571,888	\$652,189	\$716,968	\$584,566	\$677,855
Allegheny	\$2,098,222	\$2,510,456	\$2,914,403	\$3,531,584	\$4,129,219
Beaver	\$115,296	\$127,743	\$146,263	\$233,809	\$353,007
Bedford	\$0	\$0	\$27,636	\$27,180	\$38,838
Berks	\$1,029,117	\$1,328,792	\$1,395,544	\$1,627,790	\$1,556,230
Blair	\$42,601	\$69,072	\$53,703	\$45,814	\$44,734
Bradford	\$72,061	\$159,372	\$135,875	\$89,562	\$82,141
Bucks	\$982,142	\$1,157,152	\$1,229,326	\$1,366,248	\$1,548,694
Butler	\$283,222	\$275,427	\$300,619	\$304,776	\$317,052
Cambria	\$475,880	\$355,861	\$372,859	\$466,912	\$397,844
Carbon	\$83,318	\$73,764	\$86,841	\$100,218	\$99,733
Centre	\$215,719	\$206,251	\$288,166	\$353,411	\$467,658
Chester	\$845,865	\$697,634	\$583,896	\$599,859	\$621,538
Clarion	\$0	\$0	\$11,320	\$0	\$0
Clearfield	\$187,915	\$224,766	\$182,933	\$196,952	\$237,172
Clinton	\$67,730	\$71,018	\$75,678	\$79,280	\$65,559
Columbia	\$78,904	\$65,815	\$116,630	\$164,574	\$241,092
Crawford	\$393,081	\$393,749	\$511,098	\$796,804	\$842,159
Cumberland	\$349,541	\$319,379	\$300,815	\$419,239	\$557,626
Dauphin	\$369,150	\$361,561	\$460,316	\$557,152	\$578,551
Delaware	\$508,809	\$634,868	\$680,914	\$864,493	\$1,061,988
Elk	\$30,732	\$23,257	\$30,568	\$36,631	\$29,854
Erie	\$659,457	\$645,197	\$626,689	\$628,430	\$666,011
Fayette	\$70,420	\$121,317	\$136,345	\$140,774	\$133,004
Franklin	\$63,391	\$249,201	\$297,285	\$376,466	\$218,526
Greene	\$40,948	\$56,763	\$65,230	\$58,567	\$53,528
Huntingdon	\$92,099	\$96,924	\$83,248	\$109,726	\$127,157
Indiana	\$34,977	\$53,200	\$43,902	\$50,274	\$37,564
Jefferson	\$69,295	\$86,877	\$86,140	\$81,020	\$49,271
Juniata	\$0	\$3,335	\$85	\$0	\$0
Lackawanna	\$422,056	\$513,206	\$709,180	\$1,130,749	\$1,342,715
Lancaster	\$547,506	\$687,595	\$802,439	\$880,666	\$990,972
Lawrence	\$48,624	\$71,736	\$69,560	\$83,735	\$100,069
Lebanon	\$720,371	\$717,900	\$707,699	\$770,375	\$837,118
Lehigh	\$1,093,396	\$1,338,264	\$1,659,915	\$2,453,391	\$3,449,944
Luzerne	\$321,198	\$301,422	\$198,977	\$87,629	\$117,558
Lycoming	\$0	\$0	\$10,703	\$89,197	\$134,660
McKean	\$30,556	\$28,464	\$35,400	\$56,699	\$72,296
Mercer	\$97,102	\$132,108	\$233,812	\$454,595	\$465,323
Mifflin	\$6,317	\$11,885	\$29,624	\$5,373	\$5,887
Monroe	\$169,733	\$353,321	\$362,731	\$499,942	\$478,713
Montgomery	\$1,602,543	\$2,600,184	\$2,937,848	\$3,035,782	\$3,308,346
Montour	\$88,428	\$82,239	\$90,465	\$107,819	\$96,622
Northampton	\$545,816	\$814,847	\$905,818	\$1,004,036	\$993,150
Northumberland	\$212,287	\$219,299	\$282,881	\$430,304	\$414,036
Perry	\$134,507	\$245,810	\$257,141	\$199,626	\$269,037
Philadelphia	\$1,886,599	\$1,864,088	\$2,339,260	\$3,380,009	\$3,734,020
Pike	\$0	\$0	\$972	\$77,543	\$1,552
Schuylkill	\$38,637	\$181,744	\$184,721	\$245,141	\$274,296
Snyder	\$315,721	\$476,042	\$408,386	\$406,823	\$406,073
Somerset	\$224,248	\$259,809	\$235,116	\$264,066	\$262,579
Tioga	\$34,678	\$7,114	\$0	\$0	\$0
Union	\$0	\$0	\$14,851	\$11,624	\$9,787
Venango	\$54,217	\$49,869	\$52,216	\$84,637	\$57,336
Warren	\$6,687	\$13,972	\$32,637	\$17,979	\$25,319
Washington	\$146,130	\$258,852	\$163,452	\$291,835	\$348,449
Wayne	\$88,372	\$74,537	\$74,308	\$74,598	\$87,233
Westmoreland	\$288,309	\$276,372	\$386,890	\$488,970	\$430,972
Wyoming	\$7,667	\$22,802	\$21,283	\$28,271	\$21,181
York	\$1,072,909	\$1,272,918	\$1,503,614	\$1,849,196	\$1,844,767
Total	\$20,036,394	\$23,897,339	\$26,673,194	\$32,412,721	\$35,813,615



Allocation by County in Fiscal Year 2018-19

FISCAL YEAR 2018-2019 PRIMARY ALLOCATION

	Allocated for Services	Allocated for Admin
<u>Allegheny</u>	<u>\$6,056,371</u>	<u>\$5,592,048</u>
<u>Armstrong</u>	<u>\$666,343</u>	<u>\$105,874</u>
Armstrong/Indiana	\$0	\$0
<u>Beaver</u>	<u>\$2,117,290</u>	<u>\$267,186</u>
<u>Bedford/Somerset</u>	<u>\$1,122,850</u>	<u>\$718,746</u>
<u>Berks</u>	<u>\$2,558,841</u>	<u>\$762,838</u>
<u>Blair</u>	<u>\$353,853</u>	<u>\$964,470</u>
<u>Bradford/Sullivan</u>	<u>\$679,831</u>	<u>\$319,498</u>
<u>Bucks</u>	<u>\$6,989,437</u>	<u>\$953,968</u>
<u>Butler</u>	<u>\$1,340,112</u>	<u>\$1,477,366</u>
<u>Cambria</u>	<u>\$1,151,024</u>	<u>\$536,588</u>
<u>Cameron/Elk</u>	<u>\$537,725</u>	<u>\$207,642</u>
<u>Carbon/Monroe/Pike</u>	<u>\$1,659,786</u>	<u>\$1,570,222</u>
<u>Centre</u>	<u>\$924,618</u>	<u>\$186,832</u>
<u>Chester</u>	<u>\$3,191,424</u>	<u>\$2,097,740</u>
<u>Clarion</u>	<u>\$230,639</u>	<u>\$305,454</u>
<u>Clearfield/Jefferson</u>	<u>\$756,343</u>	<u>\$1,039,335</u>
<u>Columbia/Montour/Snyder/ Union</u>	<u>\$1,094,171</u>	<u>\$468,062</u>
<u>Crawford</u>	<u>\$716,848</u>	<u>\$431,210</u>
<u>Cumberland</u>	<u>\$1,882,233</u>	<u>\$1,099,277</u>
Cumberland/Perry	\$0	\$0
<u>Dauphin</u>	<u>\$2,362,170</u>	<u>\$1,285,268</u>
<u>Delaware</u>	<u>\$6,980,079</u>	<u>\$1,749,650</u>
<u>Erie</u>	<u>\$3,240,074</u>	<u>\$703,168</u>
<u>Fayette</u>	<u>\$2,231,080</u>	<u>\$387,540</u>
<u>Forest/Warren</u>	<u>\$1,143,219</u>	<u>\$270,450</u>
<u>Franklin</u>	<u>\$528,838</u>	<u>\$445,802</u>
<u>Franklin/Fulton</u>	<u>\$5,000</u>	<u>\$0</u>
<u>Fulton</u>	<u>\$51,901</u>	<u>\$43,754</u>
<u>Greene</u>	<u>\$396,217</u>	<u>\$101,692</u>
<u>Huntingdon/Mifflin/Juniata</u>	<u>\$298,869</u>	<u>\$680,800</u>
<u>Indiana</u>	<u>\$862,318</u>	<u>\$137,012</u>
<u>Lackawanna</u>	<u>\$2,369,811</u>	<u>\$1,333,724</u>
<u>Lackawanna/Susquehanna</u>	<u>\$482,933</u>	<u>\$268,976</u>
<u>Lancaster</u>	<u>\$2,952,429</u>	<u>\$1,378,084</u>

	Allocated for Services	Allocated for Admin
<u>Lawrence</u>	<u>\$906,572</u>	<u>\$178,562</u>
<u>Lebanon</u>	<u>\$1,029,210</u>	<u>\$573,864</u>
<u>Lehigh</u>	<u>\$2,374,130</u>	<u>\$684,248</u>
<u>Luzerne</u>	<u>\$2,157,557</u>	<u>\$556,978</u>
<u>Luzerne/Wyoming</u>	<u>\$9,000</u>	<u>\$0</u>
<u>Lycoming/Clinton</u>	<u>\$848,402</u>	<u>\$591,622</u>
<u>McKean</u>	<u>\$508,785</u>	<u>\$262,196</u>
<u>Mercer</u>	<u>\$2,650,495</u>	<u>\$594,236</u>
<u>Montgomery</u>	<u>\$8,522,314</u>	<u>\$1,474,504</u>
<u>Northampton</u>	<u>\$1,666,638</u>	<u>\$858,300</u>
<u>Northumberland</u>	<u>\$1,473,127</u>	<u>\$1,300,046</u>
<u>Perry</u>	<u>\$348,959</u>	<u>\$203,800</u>
<u>Philadelphia</u>	<u>\$18,393,020</u>	<u>\$15,057,100</u>
<u>Potter</u>	<u>\$396,865</u>	<u>\$95,098</u>
<u>Schuylkill</u>	<u>\$959,628</u>	<u>\$250,442</u>
<u>Tioga</u>	<u>\$623,612</u>	<u>\$424,908</u>
<u>Venango</u>	<u>\$1,151,525</u>	<u>\$428,486</u>
<u>Washington</u>	<u>\$839,252</u>	<u>\$211,956</u>
<u>Wayne</u>	<u>\$454,691</u>	<u>\$257,784</u>
<u>Westmoreland</u>	<u>\$1,977,300</u>	<u>\$2,515,163</u>
<u>Wyoming</u>	<u>\$306,839</u>	<u>\$49,340</u>
<u>York</u>	<u>\$2,839,886</u>	<u>\$305,142</u>
<u>York/Adams</u>	<u>\$655,789</u>	<u>\$70,466</u>
TOTAL ALLOCATIONS	\$109,028,273	\$54,834,517

Source: Approved Primary County Allocations for FY 2018-19 by allocation type (administrative and services)

ODP FY 2018-19 Data Report



Adult Autism, Community Living, Consolidated, and P/FDS Waivers—Enrolled Individuals During State Fiscal Year 2018-19 by Residential County

Residential County	Autism Waiver	Community Living Waiver	Consolidated Waiver	P/FDS Waiver	All Four ODP Waivers	Residential County	Autism Waiver	Community Living Waiver	Consolidated Waiver	P/FDS Waiver	All Four ODP Waivers
Adams	13	18	63	90	174	Lancaster	26	64	534	508	1,086
Allegheny	91	323	2,123	1,558	3,913	Lawrence	6	26	113	153	284
Armstrong	0	26	173	104	284	Lebanon	14	15	119	148	291
Beaver	11	39	311	237	577	Lehigh	44	77	540	325	932
Bedford	1	5	61	64	128	Luzerne	4	94	405	467	881
Berks	22	91	665	513	1,215	Lycoming	4	37	201	161	380
Blair	3	46	274	239	513	McKean	3	10	65	94	164
Bradford	2	20	126	115	245	Mercer	9	52	234	173	427
Bucks	43	94	715	596	1,379	Mifflin	1	26	108	129	240
Butler	11	38	218	154	408	Monroe	8	28	217	172	406
Cambria	7	38	312	154	474	Montgomery	68	165	1,131	884	2,119
Cameron	0	2	3	1	6	Montour	1	1	30	29	60
Carbon	3	15	122	52	181	Northampton	22	57	415	281	734
Centre	9	21	137	152	299	Northumberland	12	22	201	183	398
Chester	21	108	620	430	1,127	Outside PA	0	1	0	1	2
Clarion	0	4	200	46	245	Perry	4	12	23	39	70
Clearfield	4	9	116	82	209	Philadelphia	67	297	2,367	1,776	4,343
Clinton	1	4	33	39	76	Pike	2	25	61	62	129
Columbia	4	18	76	84	167	Potter	0	1	14	24	39
Crawford	9	46	169	158	345	Schuylkill	6	39	247	215	474
Cumberland	12	36	252	226	502	Snyder	2	12	66	40	111
Dauphin	15	46	488	288	800	Somerset	6	22	78	127	216
Delaware	27	127	907	562	1,518	Sullivan	0	3	1	5	9
Elk	1	7	58	36	97	Susquehanna	0	7	30	40	72
Erie	22	132	650	515	1,234	Tioga	0	9	55	61	121
Fayette	2	31	217	154	385	Union	1	8	51	35	92
Forest	0	2	4	4	9	Venango	2	8	85	72	163
Franklin	4	27	163	174	347	Warren	1	9	64	49	115
Fulton	0	3	3	20	24	Washington	12	35	236	140	407
Greene	2	7	62	30	93	Wayne	3	19	100	61	165
Huntingdon	3	16	89	76	170	Westmoreland	13	79	532	454	1,012
Indiana	3	29	119	112	248	Wyoming	1	7	33	43	78
Jefferson	2	5	80	53	138	York	34	74	516	355	933
Juniata	0	1	31	32	62	Data Not Available	0	0	0	2	2
Lackawanna	19	54	436	255	726	Statewide Unduplicated	729	2,809	18,541	14,621	34,734

Data Extraction Date: 12/31/2019; HCSIS Snapshot Date of 11/30/2019



Individuals with Intellectual Disability Served with Block Grant Funds by County

County	FY2015-16	FY2016-17	FY2017-18	FY2018-19
Allegheny	2,228	2,302	2,797	3,717
Armstrong	N/A	251	218	175
Beaver	446	414	316	1,115
Berks	762	836	752	801
Blair	221	339	239	105
Bucks	697	633	455	467
Butler	481	1,125	358	372
Cambria	381	381	381	401
Centre	183	221	142	76
Chester	919	1,037	1,124	1,049
Crawford	504	531	519	514
Cumberland	1,301	1,790	1,165	1,176
Dauphin	457	519	746	764
Delaware	746	783	714	698
Erie	2,295	2,213	1,930	2,020
Franklin	211	337	216	248
Fulton	13	18	6	7
Greene	17	66	47	135
Lackawanna	700	600	1,549	1,544
Lancaster	445	535	535	527
Lebanon	656	397	195	166
Lehigh	714	638	633	806
Luzerne	425	437	412	614
McKean	100	118	118	68
Montgomery	1,001	680	641	642
Northampton	348	703	710	599
Northumberland	253	195	238	212
Potter	26	22	14	19
Schuylkill	214	457	220	244
Tioga	61	107	98	88
Venango	262	239	236	96
Washington	194	200	181	176
Wayne	121	122	279	341
Westmoreland	1,565	1,612	1,583	1,601
York	1,678	1,558	1,430	1,484
TOTALS	20,625	22,416	21,197	23,067

Source: Human Services Block Grant FY 2017-18 Program Report, Human Services Block Grant FY 2018-19 Program Report



Common Abbreviations

ACAP: [Adult Community Autism Program](#)

BAS: [Bureau of Autism Services](#)

HCSIS: [Home and Community Services Information System](#)

ICF: [Intermediate Care Facility](#)

ID: [Intellectual Disability](#)

DHS: [The Pennsylvania Department of Human Services](#)

MAPPER: [Maintain, Prepare, and Produce Executive Reports](#)

ODP: [The Department of Human Services' Office of Developmental Programs](#)

P/FDS Waiver: [Person/Family Directed Support Waiver](#)

PROMISe: [Provider Reimbursement and Operations Management Information System](#)

PUNS: [Prioritization of Urgency of Need for Services](#)

SC: [Service Coordination](#)

TSM: [Targeted Services Management](#)

